STATE OF MARYLAND

1971 FISCAL YEAR CAPITAL BUDGET

AND DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE-YEAR PERIOD 1971-1975

EXECUTIVE DEPARTMENT ● MARVIN MANDEL, GOVERNOR

1970

STATE OF MARYLAND
MARVIN MANDEL, GOVERNOR

1971 FISCAL YEAR CAPITAL BUDGET

AND DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE-YEAR PERIOD 1971-1975

Prepared for the Governor by

Department of State Planning

Vladimir A. Wahbe *Secretary*	Norman Hebden, *Director* *Capital Improvement Programs*

In Co-operation With

Department of Budget and Fiscal Planning
James P. Slicher, *Secretary*

Department of Public Improvements
George R. Lewis, *Director*

JANUARY, 1970

Publication No. 159

DEPARTMENT OF STATE PLANNING
State Office Building
Baltimore, Maryland 21201

Digitized by the Internet Archive
in 2010 with funding from
Lyrasis Members and Sloan Foundation

http://www.archive.org/details/fiscalyearcapita159mary

TABLE OF CONTENTS

Page

PART I, GENERAL CONSIDERATIONS

Legal Requirements and Directives 3
Capital Budget and Program Development 5
Magnitude of Past and Projected Capital Needs and Basic Fiscal Data 6

PART II, CAPITAL BUDGET FOR 1971 FISCAL YEAR

Introductory Statement 15
Capital Budget Summary 17
Effect on Future Operating Budgets 18
1971 Fiscal Year Capital Budget 19
  Board of Public Works 19
  State Office Buildings—Baltimore 24
  Military Department 27
  Department of Maryland State Police 29
  Department of Chesapeake Bay Affairs 31
  Department of Forests and Parks 32
  State Department of Health 35
  Department of Mental Hygiene 39
  State Department of Juvenile Services 46
  Department of Correctional Services 51
  Patuxent Institution 53
  Maryland School for the Deaf 55
  St. Mary's College of Maryland 56
  State Colleges 57
  University of Maryland 70
  Maryland Public Broadcasting Commission 83

PART III-A, MAJOR CAPITAL PROJECTS NOW UNDER CONSTRUCTION OR FOR WHICH FUNDS HAVE BEEN APPROPRIATED

Introductory Statement 87
Tabular Summary by Departments 88
Projects Completed During Last Year 97

PART III-B, POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Introductory Statement 101
From Prior Construction Loans (B-1) 102
From Proposed Appropriations of Planning Funds in the 1971 Capital Budget (B-2) 106

TABLE OF CONTENTS (Continued)

Page

PART IV, CAPITAL PROJECTS PROPOSED, 1971-1975

Introductory Statement 111
Tabular Summary by Departments 112
Board of Public Works 113
State Office Buildings—Baltimore 114
St. Mary's City Commission 115
Military Department 116
Department of Maryland State Police 117
Department of Chesapeake Bay Affairs 118
Department of Forests and Parks 119
State Department of Health 124
Department of Mental Hygiene 126
State Department of Juvenile Services 135
Department of Correctional Services 140
Patuxent Institution 142
Maryland School for the Deaf 142
St. Mary's College of Maryland 143
State Department of Education 143
State Colleges 144
University of Maryland 152
Maryland Public Broadcasting Commission 160

PART V, INSTITUTIONAL POPULATION CHARTS

Introductory Statement 165
State Department of Health (Various Hospitals) 166
Department of Mental Hygiene (Mental Hospitals) 167
State Department of Juvenile Services (Training Schools) 169
Department of Correctional Services 170
Patuxent Institution 172
Maryland School for the Deaf 172
Maryland Institutions for Higher Education 172
    St. Mary's College of Maryland 172
    State Colleges 172
    University of Maryland 174
        Maryland State College, Princess Anne 174
        Baltimore County Campus 174

PART I

GENERAL CONSIDERATIONS

CAPITAL BUDGET REPORT—1971 FISCAL YEAR

General Considerations and Fiscal Summary

The Department of State Planning serves as one of the Governor's principal staff units, and is assigned two major budgetary responsibilities under basic legislative authority. They are: (1) preparation of the Governor's annual capital budget, and (2) compilation of a proposed five-year capital improvements program for the State.

The many operating departments and institutions of the State are required to submit annually to the Department of State Planning all capital projects proposed to be undertaken for consideration for inclusion in the capital program of the State. The Department of State Planning, in turn, is required to review, evaluate, recommend and schedule those projects of greatest urgency and importance operationally to ensure that the State's physical plant facilities keep pace with program needs and the demands of an ever increasing population.

To aid in the accomplishment of this task, the capital improvement programming procedure has been thoroughly formalized. It includes the preparation and distribution of detailed instructions and project submittal forms, on-site inspection of physical plant facilities, departmental hearings, and maintenance of close contact with all State agencies and institutions to thoroughly understand and evaluate programs and needs. In the interest of close coordination, members of the Capital Budget Committee of the Legislative Council participate in the inspection trips and the hearings.

Capital outlays of the State, except for highways, are financed primarily through issuance of general obligation bonds which pledge the full faith and credit of the State. These bonds, by constitutional provision, must be amortized within a fifteen year period and they are fully secured by the State property tax.

It is recognized that essential capital needs must be met; nevertheless, care has been exercised to hold new debt formation within reasonable bounds in order to safeguard the excellent credit standing.

Legal Requirements and Directives

Development of the annual capital budget and the State's capital program is subject to control in the form of legal requirements and other directives. Among the key legislative requirements concerning capital projects and procedures are:

1. The heads of State departments and agencies shall transmit to the Secretary of State Planning a statement of all capital projects proposed to be undertaken by their departments or agencies for study, advice and recommendation by the Department of State Planning and for consideration for inclusion in the capital program of the State. Such department

or agency heads shall also, upon request, submit such information to the Department of State Planning and to the Department of Budget and Fiscal Planning as these agencies may require in the preparation of the program. The Department of State Planning shall receive the assistance of the Department of Budget and Fiscal Planning in connection with the preparation of the annual capital budget. (Art. 88C, Sec. 6, Annotated Code of Maryland)

2. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (Art. 78A, Sec. 2, Annotated Code)
3. Proceeds from the issuance of bonds under the General Construction Loans shall be used only for capital improvements and no other purpose. (Art. 78A, Sec. 2, Annotated Code)
4. Authorization for a project is automatically terminated if the project is not placed under contract within two years from the effective date of authorization. (Art. 78A, Sec. 4, Annotated Code and as provided for in each General Construction Loan Act)
5. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized. (A provision included in each General Construction Loan Act)
6. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State within one year after the date of final acceptance of the project by the State. (Art. 78A, Sec. 3, Annotated Code)
7. Each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project must be accompanied with preliminary plans and specifications. (Art. 15A, Sec. 10, Annotated Code)

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon procedures and policies concerning budgeting and programming. They include:

1. A directive of the Chief Executive specifies that heads of all State departments and agencies shall submit their capital budget requests to the Department of State Planning on or before July 1 of the new fiscal year. Each State department and agency shall reduce their supplemental requests to those projects deemed to be an emergency at the time of submission or which adversely affect the health and welfare of the State of Maryland, and which, by their very nature, could not be included by the aforementioned deadline. These specific requests must be submitted to the Chief Executive through the State Department of Planning for their detailed evaluation prior to his approval.

   All departments shall continue to submit their proposed capital improvement projects constituting their five year program.

2. Toward the objective of strengthening long-range programming, the Chief Executive also directed the operating departments to give increased emphasis to: (1) periodic review of their 10 year capital improvements programs, and (2) specifically assign responsibility for long-range programming within their agency.

3. Declaration of legislative intent, as follows:

   (a) Items which properly belong in the operating budget of the State shall not be included in the annual capital budget, especially those as relate to repair and maintenance work, and minor equipment items. (See classification and Code of Objects of Expenditures, Budget Bureau, Department of Budget and Fiscal Planning)

   (b) When an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the Department of State Planning for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.

   (c) Disapproval is expressed by the Finance Committees of the General Assembly of action by agency heads seeking to by-pass the authority of the Department of State Planning by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.

To assist the State departments and institutions in the development of their capital budget and five-year program, the Department of State Planning has issued and distributed to all agencies a revised series of Planning Instructions, issued May 1969, which spell out procedure and include sample forms.

Capital Budget and Program Development

During the preparation of the 1971 Fiscal Year Capital Budget the Department of State Planning reviewed more than 324 individual projects submitted by some 51 major State agencies or institutions. The estimated cost of these proposed projects approximated $121,700,000. Individual project requests ranges in amount from $2,800 to $11,110,000.

All projects requested for the fiscal 1971 Capital Budget were designated by the departments as urgently needed and assigned priority ratings to serve as helpful guides in the screening process. To prepare a capital budget that will fulfill department needs without undue sacrifice or impairment of functions is a difficult task. This, of course, is accentuated by the responsibility of holding new debt formation within sound fiscal parameters. Also, a request by the President of the United States that the States curtail their spending programs in keeping with the federal cutback of 75% of new construction, compounds the difficulties. As a basis of selection highest priority is accorded those projects which relate to health, safety and welfare, as well as those essential to operation or use of a facility and the timely acquisition of land.

This report includes a tabulation of all capital improvement projects, other than highways and non-State owned assets, which various State agencies propose be undertaken during the five-year period, 1971-1975. This compilation of capital projects, presented in Part IV of this report provides a longer range perspective as to future capital needs and the estimated costs of financing required.

Magnitude of Past and Projected Capital Needs and Basic Fiscal Data

During the 15-year period, 1955 through 1969, the General Assembly has authorized capital outlays in the amount of $905,708,340 exclusive of highway construction. Of this sum, $561,698,140 was authorized for various state owned facilities—college buildings, hospital and mental health and mental retardation centers, park development and land acquisition, juvenile and correctional facilities and the like. The remaining $344,010,200 was authorized as direct grants for non-State owned facilities, largely to match local and federal funds in such areas as sanitation, water quality, education, jail improvements, nursing homes and airport construction. The amortization cost (interest and repayment of principal) of these loans is borne by the State.

It should be noted that during the calendar year 1969, State owned capital assets increased by $80,743,200, whereas non-State owned capital assets increased $116,135,000.

The following tabulation summarizes for the past five years the projected five-year capital programs submitted by the various State departments and institutions, as well as the annual capital budget requests and the annual capital appropriations authorized by the General Assembly.

Fiscal Year	Five-Year Capital Program Submitted by Departments	Projects Requested for Annual Capital Budget	Annual Capital Budget Appropriations Authorized by the General Assembly		
			Bond Funds	General Funds	Total
1970	$301,700,000	$108,000,000	$73,493,200	$.................	$73,493,200
1969	259,898,800	90,000,000	57,453,600	....	57,493,600
1968	224,750,400	85,000,000	48,700,700	5,844,623*	54,545,323
1967	204,050,500	61,885,000	39,416,700	1,158,000	40,574,700
1966	163,282,100	50,224,500	31,075,000	572,700	31,647,700

---

* Because of the decreased revenues estimated due to tax reform measures enacted in 1967 Session of the General Assembly $4,215,177 had to be cancelled. As a consequence only $5,844,623 in capital outlay, or 10%, was actually so financed.

For Fiscal 1971, State departments and institutions submitted requests for capital projects totaling nearly $387,000,000 for the five-year period, 1971-1975. Projects in the amount of $121,697,600 were requested as urgently needed for inclusion in the fiscal 1971 capital budget. It should be noted that the five-year total cited above does not include the costs of additional Office Space in Baltimore, including parking facilities; additional development of the Annapolis Complex, now in early planning stages; a new correctional institution. Estimated cost of these projects is 30 million dollars.

The estimated five-year capital program total of $387,000,000 indicates an average annual rate of capital outlay of $77,400,000. Five years ago, annual capital expenditures approximated $32,600,000. The increased size and number of facilities requested and spiraling construction costs represent important elements in the increase. In the five years, 1964-1969, Maryland's population increased 12%. An expanding population and the needs associated thereto, are reflected in the increasing magnitude of authorized capital outlays shown in the table above.

There exists, along with the increasing demand for State facilities, impetus to provide for new and expanded programs and services, private and other, outside the State's capital budget. This involves the issuance of State bonds to provide direct grants in some cases, and in others the use of the State's credit to finance non-State owned facilities. In the three-year period, 1967-1969, State bonds in the amount of $450,841,000 were authorized by the General Assembly for the construction of non-State owned facilities. Of this amount $161,000,000 represents use of the State's credit and is repayable. The remaining $289,841,000 represents direct grants. The absence of a formalized procedure for review of bond authorization proposals other than the State's general construction loan was the shared concern of the Executive and Legislative branches of State government. This led to the development of a procedure for review of all State bond authorization proposals to be introduced in the General Assembly. The procedure was approved by the Joint Budget and Audit Committee and put into effect. It calls for the Department of State Planning, with the assistance of the Department of Public Improvements, the Department of Budget and Fiscal Planning, and the Office of the Comptroller to review and evaluate all proposals of bond bills involving the authorization of State general obligation bonds and to report its findings and recommendations simultaneously to the pertinent committee of the General Assembly and the Governor.

Basic Fiscal Data

The data presented in this section are useful in evaluating the State's fiscal position. It should be remembered that in referring herein to State debt, the figures presented are exclusive of highway obligations which are serviced entirely by the dedicated highway use taxes and toll revenues.

Capital projects of the various State agencies are financed by State general obligation bonds which are supported by the State property tax levy. Constitutional provision fixes the term of these bonds at 15 years. For many years the State of Maryland has continuously maintained a triple-A rating on its general obligation bonds.

As of June 30, 1969, State bonds outstanding aggregated $562,181,000. As of the same date, bonds "authorized but unissued" totalled $555,020,870. Thus, at the close of the 1969 fiscal year, the total State debt authorized totalled $1,117,201,870. A note of caution is in order since State debt is being authorized at a much faster pace than is being either issued or retired or cancelled.

Included in the "authorized but unissued" figures are sizable loans for General Public School construction, hospital construction, Maryland Port Authority, and the State Roads Commission Future Right of Way Revolving Fund. The Outdoor Recreational Land Loan amounting to $60,000,000, effective July 1, 1969 is not included.

The total "authorized but unissued" bonds as of June 30, 1968 increased by 51% as compared to the amount last year and are as follows:

Loan	Date	Amount
Sewage Treatment Works Loan	1962	$ 1,000,000
Area Development Loan	1963	250,000
General Construction Loan	1964	4,328,008
General Public Junior and Community College Loan	1964	500,000
Hospital Construction Loan	1964	5,235,000*
General Construction Loan	1965	2,305,329
Sanitary Facilities Sewerage Loan	1965	2,250,000
Maryland Academy of Science Loan	1965	2,000,000
General Public Regional Community College Construction Loan	1965	1,940,000
General Construction Loan	1966	14,550,033
Washington College Loan	1966	225,000
Walters Art Gallery Loan	1966	1,000,000
Sanitary Facilities Sewerage Loan	1966	1,895,000
Carroll County Jail Loan	1966	130,000
Ocean City Convention Hall Loan	1966	3,000,000
Area Vocational School Construction Loan	1967	3,500,000
General Public School Construction Loan	1967	30,510,000*
General Public Junior Community College Construction Loan	1967	2,000,000
Sanitary Facilities Sewerage Loan	1967	28,500,000
Maryland Port Authority Loan	1967	46,000,000*
General Construction Loan	1967	37,200,700
Nursing Home Loan	1968	2,775,000
General Construction Loan	1968	55,453,600
Baltimore City Detention Center for Women Loan	1968	800,000
Airport Development Program and Construction Loan	1968	545,000
Outdoor Recreation Land Loan	1968	250,000
Friendship International Airport Loan	1968	20,000,000
State Roads Commission Future Right of Way Revolving Fund Loan	1968	20,000,000*
General Public Junior and Community College Construction Loan	1968	6,000,000
Water Quality Loan	1968	124,000,000
General Construction Loan	1969	73,493,200
General Public Regional Community College Construction Loan	1969	3,000,000
Mount Royal Acquisition Loan	1969	100,000

Maryland School for the Blind Loan	1969	2,570,000
Shore Erosion Control Loan	1969	365,000
Harford County Jail Loan	1969	600,000
State Industrial Development Fund Loan	1969	2,000,000
Dredging Spoil Loan	1969	13,000,000
Maryland Insurance Development Fund Loan	1969	5,250,000
General Public Junior and Community College Construction Loan	1969	10,000,000
Friendship International Airport Purchase Loan	1969	16,500,000
Area Vocational School Construction Loan	1969	10,000,000
Total—Authorized but Unissued Bonds as of June 30, 1969		$555,020,870

---

* These loans are not supported by the State property tax.

Of the $555,020,870 bonds authorized but unissued $263,580,870, or 47.5 per cent represent appropriations for State-owned projects. The remaining 52.5 per cent is for various local public and private facilities including schools, hospitals, community and private colleges, Friendship International Airport, water and sewerage projects, etc.

During the 1969 session of the General Assembly, total bonds authorized to finance capital outlays aggregated $196,878,200, a decrease of 26.6 per cent as compared to the bonds authorized the preceding year. Of this sum, $123,385,000 in bonds were authorized for non-State owned improvements; $147,000,000 in bonds was so allocated in 1968; $122,000,000 in 1967 and $16,000,000 in 1966.

The table shown below reflects the growth in the State's outstanding debt during the past five years, both in total and excluding the loans not supported by the State property tax, i.e., those loans which will be repaid the State. The latter loans outstanding as of June 30, 1969 totaled $202,297,000 and account for 36 per cent of the total outstanding debt.

Ending June	Total Debt Outstanding	Increase Since 1964 Fiscal Year	Per Cent Increase	Debt Outstanding Excluding Loans Not Supported By State Property Tax	Per Cent Increase	Increase Since 1964 Fiscal Year	Per Cent of Total
1969	$562,181,000	$274,758,000	96	$359,884,000	121	$196,682,000	64
1964	287,423,000			163,202,000			57

The above table discloses that the total State debt outstanding, as well as the debt incurred that is supported by the State property tax, have each increased during the past five years by 96% and 121% respectively, or about 19% and 24% respectively per year. In juxtaposition thereto, the assessable base during the same period has steadily increased from $12,218,409,000 for the taxable year 1964 to $17,050,440,000 for the taxable year 1970 or an average annual rate of approximately 8 per cent. Currently, the ratio of total State debt to the assessable base is 3.30 per cent.

During the 1969 fiscal year, there were two sales of State general obligation bonds—one in July, 1968 in the amount of $43,700,000, and the second in January, 1969 in the amount of $55,805,000. The net interest cost on the bonds sold in July, 1968 was 3.949 per cent, and on those sold in January, 1969 was 4.3254. A scheduled sale of bonds in July, 1969 was cancelled owing to rising interest rates. The 5 per cent limitation on the interest rate prohibited the marketability of the bonds. To overcome this condition, the General Assembly during the recent special session removed this limitation.

The following tabulation shows the variation in the net interest cost to the State on each sale of bonds between 1964 and 1969.

Date of Bond Sale	Net Interest Cost
January 1969	4.325
July 1968	3.949
January 1968	4.224
July 1967	3.667
February 1967	3.136
November 1966	3.847
April 1966	3.384
October 1965	3.152
February 1965	2.917
July 1964	2.925

Other pertinent fiscal data are reported below:

Assessable Base and State Property Tax Rate

Taxable Year	Fiscal Year	Assessable Base	Per Cent Annual Increase	Per Cent Increase Since 1965 Fiscal Year	State Property Tax Rate Per $100 of Assessed Valuation
1970	1970	$17,050,440,000	8.4	39.4	20.00
1969	1969	15,715,956,000	3.6		17.00
1968	1968	15,165,300,000	6.9		17.00
1966-1967	1967	14,181,962,000	8.8		15.00
1965	1966	12,985,532,000	6.3		18.00
1964	1965	12,218,409,000	7.1		15.00

Ratio of Debt Outstanding to Assessed Valuation of Property

Fiscal Year Ending June 30	Total Debt Outstanding As a Per Cent of Assessed Valuation
1969	3.30
1968	3.16
1967	2.91
1966	2.88
1965	2.70
1964	2.52

Debt Retirement

Fiscal Year Ending June 30	Total Debt Retirement	Debt Retirement Excluding Public School Construction and Other Loans Not Supported By State Property Tax
1970	$39,166,000	$17,511,013
1969	34,178,000	14,827,421
1968	31,662,000	18,284,391
1965	27,062,000	14,877,233

Disbursement for Debt Service

Fiscal Year Ending June 30	Redemption and Interest On Total Debt Outstanding	Debt Service Charges Being Repaid the State	Redemption and Interest Excluding Public School Construction and Other Loans Not Supported By State Property Tax
1970	$58,277,133	$24,954,481	$33,322,652
1969	50,249,532	21,074,395	29,175,137
1968	45,633,063	19,027,714	26,605,349

Highlights:

The fiscal data reported herein disclose the following pertinent facts:

		Fiscal Year June 30, 1969		Fiscal Year June 30, 1968
1. Total State Debt Outstanding Supported by		$ 562,181,000		$496,854,000
State Property Tax	$359,884,000		$295,611,421	
Not Supported by State Property Tax..	202,297,000		201,242,579	
Total Bonds "Authorized but Unissued"..		555,020,870		366,994,487
Supported by State Property Tax	453,275,870		257,919,487	
Not Supported by State Property Tax	101,475,000		109,075,000	
Total State Debt Already Authorized		$1,117,201,870		$863,848,487

2.

Total Authorized By General Assembly (1967-1969)	Grants	State Facilities	Use of State's Credit (Repayable)
$673,988,500	$289,841,000	$223,147,500	$161,000,000

Apropos of the foregoing, it should be noted that State bonds authorized for the construction of non-State owned facilities increased as follows:

Three Year Period	Amount
1967-1969	$450,841,000
1966-1968	238,000,000
1963-1965	48,400,000

3.

Total State Debt	Fiscal Year 1969	Fiscal Year 1964	Increase	Per Cent Increase
Outstanding	$562,181,000	$287,423,000	$274,758,000	96
(a) Supported by State Property Tax	359,884,000	163,202,000	196,682,000	120
(b) Not Supported by State Property Tax	202,297,000	124,221,000	78,076,000	63

4. Bonds Authorized But Unissued—June 30, 1969.

Total	Non-State-Owned Facilities	Per Cent	State-Owned Facilities	Per Cent
$555,020,870	$291,440,000	53	$263,580,870	47

The figure of $291,440,000 for non-State-owned facilities represents an increase of 62 per cent over the previous year.

The State's assessable base has continued its steady climb having advanced from $11,403,800,000 for the taxable year 1963 to $15,715,965,000 for the taxable year 1967 and to $17,050,440,000 for the current taxable year 1970. The increase has been, at an average rate, approximating nine per cent per year. Since 1963 taxable year, the assessable base has increased 49 per cent. This steady growth in the assessable base indicates the sound growth of the overall economy of the State.

The ratio of debt outstanding to the assessable base as of June 30, 1969 was 3.30 per cent. During the last five years this ratio has increased from 2.70 to 3.30 per cent.

5. Bond Retirements and Disbursement for Debt Service

During the 1970 fiscal year, State general obligation bonds in the amount of $39,166,000 will be retired of which $17,511,013 represents bonds serviced by the State property tax. Disbursement for debt service (redemption and interest) during this period will total $58,277,133. Of this amount $24,954,481 represents debt service charges being repaid the State.

The aforementioned facts demonstrate that the fiscal position of the State remains healthy. Continuance of the triple-A rating assigned to the State's latest issue bonds further attests to this condition.

To meet the ongoing needs for State-owned facilities and to effect a measure of stabilization in the State's structured indebtedness, careful attention should be given to (1) the issuance of bonds to provide direct grants to non-State owned facilities, (2) further extension of the use of the State's credit, and (3) maximum consideration of a pay-as-you-go alternative to bond financing.

PART II

CAPITAL BUDGET FOR 1971 FISCAL YEAR

PART II

CAPITAL BUDGET FOR 1971 FISCAL YEAR

The 1971 Fiscal Year Capital Budget proposed by the Governor is presented in complete detail in this section. A budget summary, both by departments and by major function, is also included. An important consideration is the effect that the proposed capital budget will have upon the State's operating budget in future years. This, too, is indicated in total, as well as individually, under each project where appropriate in the budget text.

1971 CAPITAL BUDGET

The 1971 Capital Budget proposed herein includes 167 individual projects totaling $60,335,000. Fifteen projects alone, each of which costs in excess of $1,000,000 aggregate approximately $46,300,000. Five projects are in excess of $4,000,000.

Of the total capital budget proposed $50,536,000 is to be financed through bond funds and $9,799,000 out of General Funds appropriated to the Board of Public Works.

Because of realization of a surplus in general fund revenues the decision was reached to finance a portion of the capital budget out of current revenues. This amounts to approximately 16 per cent thereof and it represents a forward step in helping to contain the magnitude of the State's bonded debt. Also, savings will accrue to the State by decreased requirements for debt service in the future.

In accord with this policy decision, it was determined that, in general, projects in the following categories would be financed out of current revenues:

(1) equipment requests

(2) requests for planning funds, both for preliminary plans and for the preparation of working drawings

(3) all other projects costing $100,000 or less

It is the intention that the expenditure of the capital appropriations from General Funds will be made under the same legal provisions as are applicable to General Construction Loan funds for like purposes. The method of project financing is indicated in the capital budget text.

The capital outlays herein proposed will provide many types of needed improvements to maintain and further upgrade State services and to provide facilities in keeping with ongoing institutional programs at a high level for the citizens of Maryland. Especially noteworthy are: the continued planning and development of the Annapolis Complex of buildings including construction of new Boiler Plant to serve the State Circle Complex; the continued planning and development of the State Office Building Complex-Baltimore including supplemental funds for construction of a new Central Laboratory; construction of a Regional Mental Retardation Center (250-bed), Salisbury; construction of second phase Maryland Metropolitan Washington Mental Retardation Center (270 beds); modernization of Central Laundry; construction of a 12 inch water line from the Hagerstown Main Water Line to the Maryland Correctional Institution—Hagerstown; construction of a Gymnasium Building, Maryland School for the Deaf; second of three phase appropriation for the State College Dormitory Fund amounting to $4,000,000; construction of an Auditorium Classroom Building, Bowie State College; construction of an Education Building, Morgan State College; detailed plans for additional Physical Education Facility, and a swimming pool, Salisbury State College; construction of a Classroom Building No. 2, Towson State College; equipment, North Hospital Building and renovation of Dental-Pharmacy Building, University of Maryland, Baltimore City; construction of Library, Phase II, University of Maryland, Baltimore

County Campus and construction of an Auditorium, Maryland State College; construction of a new Workshop for the Blind, Salisbury, Maryland.

In addition, the 1971 fiscal year capital budget provides approximately $2,300,000 for continued development of park and recreational facilities throughout the State. Land acquisition projects of the Department of Forests and Parks which are financed under the Outdoor Recreation Land Loan of 1969 (Program Open Space), State share, aggregate $9,300,000. In addition, the Capital Budget Committee of the Legislative Council has recommended that the State's matching appropriation of $1,640,000 for land acquisition in the Patuxent River Watershed be financed through the aforementioned Loan. An amendment is currently being prepared by the Department of Legislative Reference to implement this recommendation.

The detailed capital budget sets forth each project along with a brief explanatory statement concerning the project. Preliminary plans for major construction projects are presented in a SUPPLEMENT to this report, which is published as a separate document.

Capital Budget Summary by Department and by Major Function

A departmental summary of the proposed 1971 Capital Budget is as follows:

	PROPOSED 1971 CAPITAL BUDGET Method of Financing	
Department or Agency	Bond Funds	General Funds
Board of Public Works	$ 3,000,000	$1,715,000
State Office Building—Baltimore	2,550,000	780,000
Military Department	400,000	150,000
Department of Maryland State Police	....	51,000
Department of Chesapeake Bay Affairs	177,000	....
Department of Forests and Parks	1,564,000	717,000
State Department of Health	75,000	226,600
Department of Mental Hygiene	10,377,400	1,591,200
State Department of Juvenile Services	187,300	158,800
Department of Correctional Services	855,000	44,000
Patuxent Institution	....	204,400
Maryland School for the Deaf	1,222,500	42,000
St. Mary's College of Maryland	....	93,000
State Colleges	19,407,600	1,387,600
University of Maryland	10,720,200	2,623,400
Maryland Public Broadcasting Commission	....	15,000
TOTAL	$50,536,000	$9,799,000
GRAND TOTAL 1971 CAPITAL BUDGET APPROPRIATIONS	$60,335,000	

By major functions, the proposed 1971 Capital Budget is divided as follows:

Function	Amount	Per Cent of Total
General Control	$ 8,045,000	13.3
Public Safety	601,000	1.0
Natural Resources and Recreation	2,458,000	4.1
Health, Hospitals, Mental Hygiene and Juvenile Services	12,616,300	20.9
Correction	1,103,400	1.8
Higher and Special Education	35,511,300	58.9
TOTAL	$60,335,000	100.0

The above table discloses that only two categories, Higher and Special Education and Health, Hospitals, Mental Hygiene and Juvenile Services account for approximately 80 per cent of the total capital budget. This has been generally characteristic for the past several years with Higher and Special Education obtaining the larger share.

Effect Major Capital Projects in the Capital Budget Will Have on Future Operating Budgets

Major capital outlays for new or expanded facilities almost invariably bring about an increase in the operating budget of the State in future years. It is of utmost importance, therefore, to endeavor to determine what effect the proposed capital budget will have upon operating expenses in the future and all departments are required to furnish this information. The estimated increase attributable to this proposed capital budget is shown in two categories (1) staff expense and (2) other operating expenses, for increases of $1,000 or more:

Estimated increase in Staff Expense	$6,103,900
Estimated increase in Other Operating Expenses	1,713,100
TOTAL	$7,817,000

1971 FISCAL YEAR CAPITAL BUDGET

	PROPOSED CAPITAL BUDGET Method of Financing	
	Bond Funds	General Funds
BOARD OF PUBLIC WORKS:		
(1) Annapolis:		
1. Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings		$ 100,000
The security system planned by the Department of Public Improvements and Maryland State Police will provide the necessary additional safety and security measures for all buildings of the ever increasing Annapolis Complex. It will consist of a security panel wired to transmit the following from each building to a Central Station—fire alarm or trouble signal, loss of power, low water alarm, area detection and failure of heating or air conditioning systems. It will also provide a closed circuit television surveillance system. Initially the central security station will be located in the State House and will be transferred to a new Power Plant Building when it is completed. Funds recommended will cover the first phase of installation and planning for inclusion of all future buildings.		
2. Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis complex, including planning for future phases	$ 250,000	
Preliminary study and planning indicate considerable renovations are required in existing buildings to both restore the material condition of the buildings and correct fire and safety deficiencies specified by the Fire Marshal. It is planned to implement this program on a phased basis over the next few years at an approximate cost of five hundred and seventy thousand dollars. This project will provide for detailed planning and accomplishment of work that can be undertaken during fiscal year 1971.		
3. Construction of new Boiler Plant to serve the State Circle Complex, the building to include a		

BOARD OF PUBLIC WORKS—(Continued):

	Method of Financing	
	Bond Funds	General Funds
parking garage, maintenance shops, and offices for Superintendent of Buildings and Grounds	$ 2,250,000	
The present boiler plant must be relocated to clear space required for the new House of Delegates Office Building. In order not to delay construction of the Office Building, the boiler plant must be constructed during fiscal year 1971. The new boiler plant building will be constructed over parking garage facilities and will contain maintenance repair shops, administrative offices for the Superintendent of Buildings and Grounds and the Central Security Station for all present and future State buildings. The power plant will serve only present and future buildings in the State Circle Complex.		
4. Planning and preparation of detailed plans and specifications for a Legislative Services Building and a House of Delegates Office Building including parking garage beneath the building		$ 250,000
Plans of the Legislative Office Facilities Committee call for construction of a building to house personnel and agencies providing services for the Legislature and also a building to provide office space and facilities for members of the House of Delegates. The two buildings will be located in the general State Circle Office Building Complex. The funds recommended will cover the cost of preparing working drawings and detailed specifications for the two buildings.		
5. Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building		50,000
It is anticipated considerable work will be involved in relocating and adding underground utility lines and piping to permit extension of utilities to new buildings, connecting new and		

BOARD OF PUBLIC WORKS—(Continued):

existing buildings to the State House by tunnels, providing parking facilities under buildings, etc. The approved plans also call for significant street improvements. This project is necessary to determine the extent of work actually required and draft working drawings and detailed specifications for accomplishing the work.

	Method of Financing Bond Funds	Method of Financing General Funds
6. Demolition of structures to clear property for new construction		$ 250,000

Funds recommended for this project will cover the cost of demolition of structures on properties purchased along College Avenue and St. John's Streets and in the State Circle Complex. It will also cover the cost of demolition of the public housing units along St. John's Street and the old power house. It is necessary to clear the land of structures to provide space for a new House of Delegates Office Building, a Legislative Services Office Building, a new Power Plant Building, and to permit widening of Bladen Street, College Avenue, and St. John's Street.

	Bond Funds	General Funds
7. Acquisition of Public Housing (51 units) on St. John's Street	$ 500,000	

The Legislative Office Facilities Committee has requested the Department of Public Improvements to acquire the Public Housing Buildings on St. John's Street as soon as possible. The land occupied by these buildings is required to permit widening of St. John's Street and also to enable designing the House of Delegates Office Building with proper configuration.

	Bond Funds	General Funds
8. Planning and preparation of preliminary plans and specifications to provide additional space for the Hall of Records		15,000

The Hall of Records is presently utilizing 47,600 sq. ft. of space in Annapolis. A part of this space is in the old Armory. Development plans for the area call for razing the Armory as soon as required new office building construction is completed. Based on rate of increase of records

BOARD OF PUBLIC WORKS—(Continued):

being received for processing and preservation, an additional 43,000-44,000 sq. ft. will be needed by 1975 and another 15,000 sq. ft. additional by 1980. The location for additional space required has not been resolved. Funds recommended for this project will permit studying pros and cons of location and drafting preliminary drawings.

9. Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds $ 15,000

The Board of Public Works authorized the use of $15,000 from the Revolving Preliminary Planning Fund for this project. Agencies using funds from this source are required to reimburse the Fund. Funds recommended are for the purpose of fulfilling this requirement.

(2) Hagerstown:

1. Construction of a 12 inch water line from the Hagerstown Main Water Line to the Maryland Correctional Institution—Hagerstown 275,000

During the past several years, the Correctional Institution has experienced a severe water shortage during the summer months. The current 10 inch water line which services the Institution was installed by the State in 1931. The water flow through this line is severely restricted due to 40 years of normal deterioration. The line has been cleaned recently, however it still is able to produce only at approximately 50% of its original rated capacity. In addition, about 450 residential customers are serviced by this line. Since the Institution is located at the furthest extremity of the line, insufficient water is available at the Institution during periods of high water consumption by the residential customers. The new 12 inch line will parallel the existing line from the Institution to Potomac Street

	Method of Financing	
	Bond Funds	General Funds
BOARD OF PUBLIC WORKS—(Continued):		
where it will connect with the City's 12 inch line, a distance of approximately 17,000 linear feet. The new line will be for the exclusive use of the Institution.		
(3) Salisbury:		
1. Construction of a Workshop for the Blind		$ 660,000
The present workshop for the blind was started within the past two years in limited leased space made available for this purpose. At present 40-50 blind people are being employed and trained to be self-supporting. Based on application and experience to date, officials project that a total of 150-200 blind could be employed if space and facilities were available. The project provides for construction of a workshop of approximately 26,500 square feet complete with necessary facilities. It will be constructed on 5 acres of land to be provided by Salisbury and is designed and located so that the space can be doubled if and when required in the future.		
(4) General:		
1. Contingent upon and supplementary to Federal funds being made available to the Board of Public Works for restoration of the historic ship Constellation		100,000
Funds recommended herein together with matching federal funds are required to complete restoration of the famed warship which has been in process of being restored for several years.		
TOTAL—BOARD OF PUBLIC WORKS	$ 3,000,000	$ 1,715,000

	Method of Financing Bond Funds	 General Funds
STATE OFFICE BUILDINGS—BALTIMORE:		
1. Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street		$ 165,000
Approved plans for expansion of the State Office Building Complex provide for pedestrian traffic by an elevated walkway which will connect existing and new buildings. Further, the plans call for expansion of Preston Street to provide entry and exit lanes for access and egress to and from the parking garage to be constructed under the new office buildings. Detailed planning for these facilities must necessarily proceed simultaneously with planning of new office buildings included in this budget so that construction can be coordinated.		
2. Planning and preparation of preliminary plans and specifications for parking garage and office building on "F" lot		100,000
This project initiates the second new Office Building quadrangle with 3-floors of parking garage facilities beneath the building. It will be located on the present parking lot "F" on the west side of Eutaw Street opposite the State Office Building. The additional office space is required to accommodate Agencies and Departments now in rental space in Baltimore City and to provide for increasing personnel. It is a part of the approved over-all development plan for necessary State office facilities in Baltimore City.		
3. To supplement the appropriation "Contingent upon and supplementary to Federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, including air conditioning (equipment to be requested later)" as shown on page 633 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed		

	PROPOSED CAPITAL BUDGET	
	Method of Financing	
	Bond Funds	General Funds
STATE OFFICE BUILDINGS—BALTIMORE (Continued):		
with the aggregate of the funds herein and heretofore appropriated for that purpose	$ 2,350,000	
Since the original planning and design, it has been necessary to add two additional floors. This coupled with increased construction costs make supplementary funds necessary.		
4. Planning and preparation of detailed plans and specifications for first new State Office Building Quadrangle to be located on State land to the east of the present State Office Building		$ 375,000
Office facilities covered by this project are urgently needed to house the complete Department of Health and the Department of Mental Hygiene. This will permit consolidating these Departments and some smaller supporting Agencies in one building. Further it will free some existing space to house some of the Agencies spread through Baltimore City in rented space and expanded facilities required by various Departments. The Quadrangle, which includes the new State Laboratory, will contain approximately 500,000 gross square feet.		
5. Continuation of master planning for State Office Building Complex		100,000
Considerable planning for proper coordination of supporting facilities in addition to architectural planning of individual buildings is required. Supporting facilities such as street changes to handle traffic to and from parking garages, elevated walkways connecting all buildings, design and location of shops and stores, theatre, etc., will require coordinated planning and design. Funds recommended will provide for retaining the master plan consultants for this purpose.		
6. Restoration of utilities in Preston Street and on property east of the State Office Building	200,000	
Excavations for the parking garage under the office building quadrangle and necessary changes to Preston Street to provide for traffic flow on		

	Method of Financing	
	Bond Funds	General Funds
STATE OFFICE BUILDINGS—BALTIMORE (Continued):		
both the street and to the parking garage require relocation of utilities now located in both areas. Further, additional facility connections will be required for new construction. This project must be accomplished prior to commencing new construction.		
7. Engineering study and preparation of detailed plans and specifications for additional heating facilities		$ 40,000
The present heating plant and air conditioning facilities serving the existing State Office Buildings do not have the capacity to provide the load that will be imposed by new construction being planned now and in the future. A complete engineering study based on the approved master plan for the Baltimore Office Building Complex is required to determine loads that will exist, and the most feasible and economical means of providing for requirements. Following this, plans for the implementation are required.		
TOTAL—STATE OFFICE BUILDINGS—BALTIMORE	$ 2,550,000	$ 780,000

MILITARY DEPARTMENT:	PROPOSED CAPITAL BUDGET Method of Financing Bond Funds	 General Funds
1. To replace Heating Plant, Fifth Regiment Armory, Baltimore		$ 75,000
The existing heating plant is over 35 years old and has deteriorated badly. It would not be economical to make repairs. It is also very costly to keep this plant in operation. The need for a complete replacement of this heating plant has been confirmed by the Department of Public Improvements. Approval of this project is recommended.		
2. Acquisition of land and site improvements for a new armory—Whiteoak area (approx. 12 acres)	$ 200,000	
A new armory is required to replace the Silver Springs and Kensington armories. The present facilities are old and in need of repair. Also they are located in the congested city where parking of private vehicles is difficult and creates a traffic hazard. The Military Department wishes to consolidate these two armories into a single structure at the University of Maryland's Hopkins Farm. Approximately 12 acres of land will be purchased from the University for the armory. The University will use the proceeds from the sale of the property to purchase strategically located farm land to strengthen their agricultural research program. The expansion program for the University was approved by the General Assembly in 1968.		
2A. Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an armory—Whiteoak area	200,000	
This structure will replace the Silver Springs Armory built in 1927, and the Kensington Armory, built in 1924, which require extensive renovation. The present facilities do not provide adequate space for training, administration or the storage of vehicles and equipment. The existing armories will be sold when the new armory is		

MILITARY DEPARTMENT—(Continued):	Method of Financing Bond Funds	Method of Financing General Funds
completed. Funds recommended herein will cover 25% of the construction costs. Federal funds will provide for the remaining 75% of the construction costs.		
3. Installation of electrical wiring, floodlights, fire alarm system and tile flooring in Building A-1 Havre de Grace Military Reservation		$ 55,000
Additional space was needed to accommodate the 232 National Guardsmen assigned to the Havre de Grace armory. To provide this space, the armory was expanded in 1966 by enclosing the porch areas to provide a rifle range, storage area and classroom. This second phase will complete the conversion by installing an interior lighting system and asphalt tile flooring in the classrooms and rifle range. It also will provide exterior security lights and a fire alarm system for the armory.		
4. Construction of a parking and maintenance area at the Dundalk-Essex Armory (144 vehicles)		20,000
The Military Department was directed to build up the Selective Reserve Force to wartime strength. This placed an additional requirement for parking space to accommodate the 144 military vehicles assigned to the Dundalk Armory. The improvised parking area now being used becomes a sea of mud during inclement weather. A suitable rental-parking area is not available. This project will provide for the construction of a crushed-rock parking area, adequate in size to park and service the vehicles assigned to the Armory.		
TOTAL—MILITARY DEPARTMENT	$ 400,000	$ 150,000

PROPOSED CAPITAL BUDGET
Method of Financing
Bond Funds General Funds

DEPARTMENT OF MARYLAND STATE POLICE:

(1) Headquarters:

2. Acquisition of land (approximately 6 acres) and planning and preparation of preliminary plans and specifications for a State Police Post in the vicinity of Berlin, Maryland .... $ 21,000

The proposed new State Police Post at Berlin will be used by all the State Police assigned to Worcester County. The Post will be located in the vicinity of the new second bridge to Ocean City, now under construction. The normal police complement assigned to the Ocean City area is ten, however during the busy summer weekend as many as twenty-five are needed to control the traffic. With the completion of the second bridge and highway into Ocean City, the workload undoubtedly will increase. The funds requested will be used to acquire a 5-6 acre site on which to locate the Post and to develop preliminary plans for the Police Post. Approval is recommended.

3. Planning and preparation of detailed plans and specifications for the construction of a new Waterloo Barracks 25,000

The present barracks is 32 years old and is in need of repair. Added personnel, modern communication equipment and increased services to the public has rendered this building inadequate in size and obsolete. The new City of Columbia and the traffic on the four multilaned highways connecting Washington and Baltimore have added materially to the workload of this barracks. A modern day, efficiently arranged facility is needed to service the public. The new structure will be a 60′ x 70′ two-story air conditioned masonry structure with basement.

4. Planning and preparation of preliminary plans and specifications to enlarge the Bel Air Barracks 5,000

This project is to develop plans for construction of a two-story masonry addition to the present barracks. When the present barracks was built

PROPOSED CAPITAL BUDGET
Method of Financing

	Bond Funds	General Funds
DEPARTMENT OF MARYLAND STATE POLICE—(Continued):		
in 1939, the Department was small and the barracks was adequate. Since that time, police services have increased and the type of work has changed. New functions have been added, such as truck weight enforcement, safety improvement, polygraph, and alcohol testing. Also, additional space is needed for the electronic computer equipment and burglar alarm panels. A total of 101 members work out of this building. The present barracks is now too small to support the additional demands placed on it. Approval of this project is recommended.		
TOTAL—DEPARTMENT OF MARYLAND STATE POLICE		$ 51,000

	PROPOSED CAPITAL BUDGET	
	Method of Financing	
	Bond Funds	General Funds
DEPARTMENT OF CHESAPEAKE BAY AFFAIRS:		
1. First phase construction of Matapeake Multi-use Field Station to include boat repair and carpenter shop, field laboratory, shore erosion control measures and expansion of dock facility..	$ 177,000	

All but 16 acres of the Matapeake Station land has been made available to the Federal Government for the construction of a hydraulic model of the Chesapeake Bay for research purposes. This limits space available to the Department of Chesapeake Bay Affairs for facilities necessary to support activities for which the Department is responsible. Planning has been accomplished to fit facilities that are required into space available. This project will provide the facilities as indicated, which are most important initially to support 43 patrol boats and 45 outboard boats and necessary laboratory work.

DEPARTMENT OF FORESTS AND PARKS:

The 1971 Fiscal Year Capital requests submitted by the Department of Forests and Parks totalled 31 projects for development in the amount of $5,950,000. In addition a request was submitted in the amount of $1,640,600 for State share of acquisition of land for the Patuxent River Watershed in accordance with Chapter 450 of the Acts of 1961. In this connection, the Capital Improvements Committee recommended to the Legislative Council that funds for purchase of Patuxent River Watershed land be provided from the Outdoor Recreational Land Loan of 1969. The Legislative Council adopted this recommendation.

As of November 25, 1969, $6,773,000 for development and planning, and $1,352,800 for land acquisition in the Patuxent River Watershed remained unencumbered from prior appropriations. Unencumbered development funds and those currently being proposed in the 1971 fiscal year capital budget total $9,054,000. Further, unencumbered funds from previous land acquisition appropriations and funds that will become available under the Outdoor Recreational Land Loan of 1969 will total $15,116,300 which will be available to the Department for land acquisition.

The recommendations for development improvements and planning are generally consistent with the Master Plan of Development, unencumbered funds available, population density data, facilities available in an area and those facilities necessary to provide better service and use.

The estimated increase in operating expenses associated with improvements and expansion facilities recommended herein is $27,500 for salaries and wages and $6,700 for other operating expenses.

The appropriations listed below for the Department of Forests and Parks are recommended for approval.

PROPOSED CAPITAL BUDGET

DEPARTMENT OF FORESTS AND PARKS—(Continued):

		Method of Financing	
		Bond Funds	General Funds
(1)	Calvert Cliff State Park: (Calvert County)		
24.	Design of primary access roads, parking facilities, and utility systems to include primary access road, roads and parking for beach and picnic area, water, sewage and electricity		$ 158,000
(2)	Cunningham Falls State Park: (Frederick County)		
9.	Development of West area initial camping facilities to include 2 shower buildings, camping area roads (6,000 L.F.) and 60 parking spaces	$ 190,000	
(3)	Deep Creek Lake State Park: (Garrett County)		
1.	Extension of water system, including additional well and storage tank		60,000
7.	Development of additional camping facilities to include 2 washhouses, roads (4,600 L.F.), and 70 campsites	142,000	
(4)	Elk Neck State Park: (Cecil County)		
4.	Continued development of Stony Point camping facilities to include 4 shower buildings, and extension of water and electrical services	232,000	
(5)	Greenbrier State Park: (Washington County)		
12.	Continued development of day use and maintenance facilities to include 2 comfort stations, day use parking area (200 cars) and storage building	146,000	
(6)	Gunpowder River Valley State Park: (Baltimore County)		
2.	Restoration of Jerusalem Mill		85,000
2a.	Renovation of Niki Site Building and utilities		54,000
6.	Installation of electrical system		27,000
(7)	Pocomoke State Forest: (Wicomico County)		
10.	Construction of a Storage Building		55,000
(8)	Point Lookout State Park: (St. Mary's County)		
5.	Development of administration, service, and swimming areas to include office and administration center, roads and parking; maintenance building, roads and service yard; and bathhouse and concession building, water and electricity	353,000	

DEPARTMENT OF FORESTS AND PARKS—(Continued):

		Method of Financing	
		Bond Funds	General Funds
(9)	Rocky Gap State Park: (Allegany County)		
11.	Development of primary road system, water system and electrical extension	$ 284,000	
(10)	Sandy Point State Park: (Anne Arundel County)		
20.	Installation of shore erosion control measures to include bulkheading and jetties	217,000	
(11)	Seneca Creek State Park: (Montgomery County)		
13.	Initial beach development (1,400 ft. x 400 ft.)		20,000
13A.	Design of water, sewer and electric systems		90,000
(12)	Susquehanna State Park: (Harford County)		
8.	Design of primary road system and water, sewage, and electric systems for swimming basin and historic areas		168,000
	TOTAL—DEPARTMENT OF FORESTS AND PARKS	$ 1,564,000	$ 717,000

STATE DEPARTMENT OF HEALTH:

	Bond Funds	General Funds
(1) Headquarters:		
8. To supplement the appropriation "Contingent upon and supplementary to federal funds being made available for the construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland" as shown on page 1678 of the Acts of 1967; section 8 of Chapters 759 of the Acts of 1967 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	$ 75,000	

The necessity for supplemental funds for this project stems from increased construction costs and cost of materials since the original proposals and planning in 1966 and 1967. The basic proposal has been successfully through six review processes and $1,211,000 in federal funds has been approved for the project. These funds may be lost if the supplemental funds recommended herein are delayed.

	Bond Funds	General Funds
(2) Deer's Head State Hospital:		
17. Conversion of 3 boilers from #6 fuel oil fired to #2 fuel oil fired.		$ 6,000

Estimated increase in operating expense:

Staff expense	$ ....
Other operating expense	3,200

The Department of Health maintains that it is essential to institute every corrective measure that will reduce placing pollutants in the air. Further, the Department advocates that the State set the example for taking steps to reduce air pollution. To this end, funds have been requested to convert all chronic disease and tuberculosis hospitals from #6 fuel oil firing to #2 fuel oil firing which latter oil has a sulphur content of only one-tenth of one percent. Funds recommended will accomplish this at Deer's Head State Hospital.

STATE DEPARTMENT OF HEALTH—(Continued):

	Method of Financing	
	Bond Funds	General Funds
29. Renovation of Hospital Building to provide an occupational therapy area and extension of central stairwell to the third floor		$ 39,600

Estimated increase in operating expense:

Staff expense	$ ....
Other operating expense	1,700

At present the only space available for occupational therapy is an improvised space divided by the main corridor from the administration building to the patient building. The Hospital has an open 80′ x 43′ sundeck which is not used because of extreme heat in the summer. Funds recommended will provide for enclosing the sundeck for use as outpatient therapy space. Further it will cover the cost of extending the center stairwell to the third floor which is necessary as a fire safety measure and also to provide better access.

	Bond Funds	General Funds
Total—Deer's Head State Hospital		$ 45,600
(3) Montebello State Hospital:		
16. Conversion of 3 boilers from #6 fuel oil fired to natural gas operated burners with #2 fuel oil fired as standby		19,500

Estimated increase in operating expense:

Staff expense	$ ....
Other operating expense	8,900

The boiler plant for the hospital consists of three 10,000 lb/hr boilers and appurtenances. The Health Department Engineer has advised that it is necessary to convert this plant to interrupted gas firing backed by #2 fuel oil firing during peak load periods when gas firing is interrupted in order to obtain the low cost rates. Changing to #2 oil fired alone would not eliminate sufficient pollutants from entering the air.

	Bond Funds	General Funds
28. Phase 3 of electrical distribution system to include installation of three additional transformers to service old Sydenham Hospital, Administration Building, and Nurses Dormitory		75,000

STATE DEPARTMENT OF HEALTH—(Continued):

When the new Vocational Rehabilitation Building to be built on Montebello Hospital land is completed, the above buildings will be used more intensively and air conditioning will be required. The funds recommended for this last phase of expansion of the hospital electrical system will provide for installing the necessary additional electrical capacity.

	Bond Funds	General Funds
Total—Montebello State Hospital		$ 94,500

(4) Mount Wilson State Hospital:

	Bond Funds	General Funds
15. Modify smoke stack facilities and damper controls to permit maintaining minimum air quality standards		8,500

Estimated increase in operating expense:

Staff expense	$ ....
Other operating expense	1,500

To attain minimum air quality standards it is necessary to eliminate the stub stacks from the boiler room and install a breech run over the boiler plant roof to the existing 150′ brick stacks. It is also necessary to modify the Hogan stack damper control for satisfactory operation at low loads.

(5) Pine Bluff State Hospital:

	Bond Funds	General Funds
18. Conversion of 2 boilers from #5 oil fired to #2 oil fired and installation of a 10,000 gallon oil tank		3,000

Estimated increase in operating expense:

Staff expense	$ ....
Other operating expense	1,500

In addition to reducing air pollution to a minimum, the boilers at this hospital are too small to use heavy oil efficiently. A 10,000 gallon oil tank is necessary to permit taking delivery of a full load of oil without having to reduce the amount of oil on hand to a dangerously low level. Purchase in full load lots is less costly.

	Method of Financing	
	Bond Funds	General Funds
STATE DEPARTMENT OF HEALTH—(Continued):		
(6) Western Maryland State Hospital:		
14. Conversion of 3 boilers from #6 oil fired to natural gas fired burners with #2 oil fired burners as a standby and add 40 additional feet to the boiler room smoke stack		$ 45,000
Estimated increase in operating expense: Staff expense $ .... Other operating expense 1,500		
In addition to converting to lighter oil at this boiler installation, it is necessary to increase the height of the smoke stack in order to have the exhaust well over buildings of the surrounding populated area. The Health Department air pollution engineer feels this is very important.		
14A. Installation of second electric feeder line		10,000
The Public Service Commission has ruled that the Edison Electric Company can no longer feed this area of Hagerstown. It is therefore necessary to replace the Edison Electric Company feeder line to the Hospital with another line from the city power company distribution lines.		
14B. Construction of new exit road		20,000
It is both difficult and dangerous to get out of the hospital grounds onto Pennsylvania Avenue, particularly if a left hand turn from the grounds must be made. This is due to heavy traffic, blocked vision, and a treadle operated light at Fairview Road opposite the hospital grounds. The city has recommended that a new exit road be built just opposite the Fairview road and the city will then install a light system to allow traffic to flow into Pennsylvania Avenue. Funds recommended will provide for constructing a new one-way exit road. The present road will then be changed to a one-way entrance road.		
Total—Western Maryland State Hospital		75,000
TOTAL—STATE DEPARTMENT OF HEALTH	$ 75,000	$ 226,600

PROPOSED CAPITAL BUDGET
Method of Financing

DEPARTMENT OF MENTAL HYGIENE:

(1) Headquarters:

10. Construction of a Regional Mental Retardation Center, including air conditioning (250 beds) Salisbury:

	Bond Funds	General Funds
Construction	$ 4,459,400	
Site improvements	70,000	

Estimated increase in operating expense:

Staff expense	$1,563,400
Other operating expense	371,400

The Center will serve the lower eight counties of the Eastern Shore. At present approximately 350 patients from the Eastern Shore are being treated in Rosewood State Hospital. This Center, will help to reduce the overcrowding at Rosewood and will enable many more people to receive outpatient treatment. The Center will be located in Salisbury on land provided by the city and county and will consist of nine 25-bed cottages, a 25-bed medical-surgical building and buildings for maintenance and power plant, administration, food services activities, and a patient center.

	Bond Funds	General Funds
30. To provide funds for construction and equipment for Community Mental Health and Mental Retardation Centers		$ 1,000,000

The funds are for the purpose of encouraging communities to provide and operate health and retardation centers and to assist in financing construction and intial equipment. The Departments of Health and Mental Hygiene have published qualifications and rules for participation in the funds. Funds recommended herein will replenish an identical appropriation made two years ago.

	Bond Funds	General Funds
Total—Headquarters	$ 4,529,400	$ 1,000,000

(2) Crownsville State Hospital:

	Bond Funds	General Funds
6. Replacement of ceiling tile in various buildings with intumescent tile		53,500

	PROPOSED CAPITAL BUDGET Method of Financing Bond Funds	General Funds
DEPARTMENT OF MENTAL HYGIENE—(Continued):		
The State Fire Marshal has certified that replacement of various ceiling coverings with fire proof tile are necesssary to reduce fire hazard. The Department of Health and Mental Hygiene has assigned top priority to fire and safety projects.		
20. Conversion of 3 coal fired boilers to gas and standby #2 fuel oil firing and installation of two 20,000 gallon oil tanks	$ 290,000	
The Health Department air pollution engineers advise that this hospital's power plant is a top contributor to air pollution. Citizens in the area have repeatedly registered objections to the fly ash emitted by the power plant. Approval of this project is recommended.		
21. Installation of a catch basin neutralizer system and alterations to water and sewage treatment facilities		75,000
The Hospital now discharges its filter backwash water and boiler blowdown water directly into a stream that feeds Bacon Ridge Branch Creek. This is polluting the stream and creek. Approximately 40,000 gallons of water per day are discharged into the stream. A study of the situation has been made and it vertified that this project would eliminate pollution.		
Total—Crownsville State Hospital	$ 290,000	$ 128,500
(3) Eastern Shore State Hospital:		
7. Installation of fire prevention facilities in various buildings		60,000
This is the fire of three phases to install fire prevention facilities specified as necessary by the State Fire Marshal.		
(4) Rosewood State Hospital:		
3. Installation of additional sprinkler systems in various buildings		88,700

DEPARTMENT OF MENTAL HYGIENE—(Continued):

The State Fire Marshal has specified that additional sprinkler systems are necessary in various buildings. This is the first of two phases of installation of additional sprinklers.

	Bond Funds	General Funds
3A. Installation of emergency electric power facilities for Clinical Service and Rogers Building		$ 27,500

A consultant firm has completed a study of electrical power needs at the hospital. This project was declared to be the most urgent by the consultants. The buildings provide medical-surgical services for the hospital.

	Bond Funds	General Funds
22. Planning and preparation of detailed plans and specifications for conversion of boiler plant from coal to gas; oil firing; removal of 2 old boilers and installation of one new boiler; and corrective measures to utility systems		40,000

Estimated increase in operating expense:
Staff expense ....$ ....
Other operating expense .... --20,000

The entire power plant and utility systems for the Hospital require a major overhaul. A study should first be made to determine the extent of work necessary and based on the results of the study detailed plans and specifications can be drafted. The boilers to be replaced are small and over 30 years old. Most of the 4,200 lineal feet of utility tunnels are 50 years old or more. Time and expense will be saved by detailed planning.

	Bond Funds	General Funds
33. Conversion of Esther Loring Richards and Finesinger Buildings for mentally retarded children:		
Construction		62,900
Equipment		33,600

On July 1, 1970, the emotionally disturbed children now occupying the two buildings will move to the former St. Peters College building recently purchased for this purpose. The plan is to refurbish the Richards building to house severely

PROPOSED CAPITAL BUDGET

	Method of Financing	
	Bond Funds	General Funds
DEPARTMENT OF MENTAL HYGIENE—(Continued):		
retarded patients and the Finesinger building to house the mildly retarded children. This will eliminate the necessity for two new buildings.		
35. Equipment for Speech and Hearing Center		$ 11,000
This project is necessary to place the building in operation when completed during the fiscal year 1971.		
Total—Rosewood State Hospital		$ 263,700
(5) Springfield State Hospital:		
4. Installation of fire sprinkler systems in various buildings	154,000	
The State Fire Marshal verified that this project is necessary for fire safety.		
19. Conversion of #1 and #2 coal fired boilers to gas fired and standby fuel oil firing and demolition of present #4 coal fired boiler	96,000	
The project will accomplish two prime purposes. It will eliminate serious air pollution and fly ash problems. It will effect tangible savings through elimination of the railroad spur line, switching engine, coal loader, dump truck, coal tipple, ash silo, and the services of one employee. The present #4 coal fired boiler has been condemned. Two new boilers and demolition of #3 coal fired boiler were authorized last year.		
Total—Springfield State Hospital	$ 250,000	
(6) Spring Grove State Hospital:		
5. Installation of fire sprinkler systems in various buildings		39,000
The State Fire Marshal recommended this project as being necessary for fire safety.		
23. Conversion of 3 coal firing boilers to gas and standby #2 fuel oil firing and installation of a new 15,000 lb/hr boiler	470,000	

DEPARTMENT OF MENTAL HYGIENE—(Continued):

A study of the Hospital's power plant needs was made with planning funds provided last year. The study verified the need for an additional boiler. Conversion from coal to gas and oil is needed to eliminate air pollution and water pollution of a nearby stream. Approval of this project is recommended.

	Method of Financing Bond Funds	 General Funds
23A. To supplement the appropriation for "Construction of an educational wing to the Nurses Home," as shown on page 636 of the Acts of 1968; section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	80,000	

The Department of Public Improvements has advised that the supplemental funds recommended herein are necessary due to increased costs since this project was first proposed.

	Bond Funds	General Funds
59A. Planning and preparation of detailed plans and specifications for a new Medical-Surgical Building		75,000

The existing medical-surgical facilities are inadequate. There is no recovery or intensive care room; laboratory facilities are insufficient, overcrowded and antiquated. Bed facilities do not lend themselves to proper care and comfort. The operating room is in close proximity to laboratory testing spaces which presents contamination possibilities. There is insufficient space for adequate waiting rooms. Many modern facilities are lacking. A new Medical-Surgical Building with modern and complete facilities is indicated.

	Bond Funds	General Funds
Total—Spring Grove State Hospital	$ 550,000	$ 114,000

		Method of Financing	
		Bond Funds	General Funds
DEPARTMENT OF MENTAL HYGIENE—(Continued):			
(7) Maryland Metropolitan Washington Mental Retardation Center:			
4. Second phase construction for Mental Retardation Center (270-beds), including air conditioning:			
Construction		$ 4,500,000	
Site improvements		258,000	
Estimated increase in operating expense:			
Staff expense	$1,496,600		
Other operating expense	304,000		
The first phase construction is now in progress and will provide 230 beds for severely retarded and non-ambulatory children under six years of age and all supporting facilities. This phase is necessary to complete the new facility as programmed. General admissions will be for mentally retarded individuals, six years old and up, who will reside in nine 30-bed, residential cottages, complete with dining and other necessary facilities. This phase also includes a school center This project will help considerably to reduce over crowding at Rosewood.			
Total—Maryland Metropolitan Washington Mental Retardation Center		$ 4,758,000	
(8) Regional Institute for Children and Adolescents—Baltimore:			
31. Planning and preparation of preliminary plans and specifications for phase II construction of the Regional Institute for Children and Adolescents (120 beds for children)			$ 25,000
Estimated increase in operating expense:			
Staff expense	$982,100		
Other operating expense	225,000		
On July 1, 1970, the Institute for Children (80 beds) will be moved from Rosewood State Hospital to the former St. Peters College. Phase I construction, now in progress, consists of renovation of the college building to accommodate the 80 children until this project is completed.			

	Method of Financing	
	Bond Funds	General Funds
DEPARTMENT OF MENTAL HYGIENE—(Continued):		
Regional Institute for Children and Adolescents—Baltimore (Continued):		
This phase will provide five 24-bed duplex, two story cottages, school, playgrounds, administration and treatment buildings, gymnasium and swimming pool, and expansion of food service and maintenance units. When the above is completed, the children will be transferred to the cottages and adolescents will occupy the former college building.		
TOTAL—DEPARTMENT OF MENTAL HYGIENE	$10,377,400	$ 1,591,200

STATE DEPARTMENT OF JUVENILE SERVICES:

(1) Headquarters:

11. Planning and preparations of detailed plans and specifications for a 30-bed Detention Center—Frederick area .... $ 22,000 (General Funds)

A report by the Department of Health, Education and Welfare cited the need for a local holding facility strategically located to preclude transporting children over long distances. One regional center was designated to serve Montgomery, Frederick, Washington, Allegany and Garrett Counties. Children to be confined would be those who are certain to run away during the period the court is studying the disposition of their case. This facility could eliminate the need to confine children at Training Schools or local jails.

Since Montgomery County will generate approximately two thirds of the workload, the Center is to be located in the area between Rockville and Frederick where the population growth has been very rapid. The facility will accommodate 20 boys and 10 girls. It will eliminate the crowded conditions at the Waxter Children's Center by withdrawing the juveniles who live in Montgomery County.

13A. Planning and preparation of preliminary plans and specifications for a 112-bed Detention Center—Baltimore area .... 10,000 (General Funds)

The change in the juvenile court age for Baltimore City will create a requirement for additional detention beds to accommodate the sixteen and seventeen year old children who will be brought before the Juvenile Court. The Department estimates the requirement for detention beds will double because of this age change. A total of 7,902 children under age 16 from Baltimore City were arraigned during 1968. Many of these young children were placed either in State Training Schools or jails for temporary custody. Unless sufficient detention beds are made available, the training school facilities

	Method of Financing Bond Funds	 General Funds
STATE DEPARTMENT OF JUVENILE SERVICES—(Continued):		
Headquarters—(Continued):		
will continue to be over-taxed and their objectives will be peopardized. This facility will be adequate in size to accommodate the Baltimore City juveniles who must be detained.		
Total—Headquarters		$ 32,000
(2) Montrose School for Girls:		
25. Equipment for Wilson Cottage		1,100
This project will provide equipment for the library and recreation room of the newly renovated Wilson Cottage.		
26. Equipment for addition to Field Service Building		3,000
Funds requested herein will provide the necessary equipment to place the building in operation.		
39. Planning and preparation of preliminary plans and specifications for a central store room, kitchen and staff dining facility		6,000
The school is badly in need of a central storeroom and central kitchen. At the present time, the meals for the children are prepared in five of the cottages and distributed to all eleven cottages where they are consumed. This system of food preparation requires a large number of mess personnel. A central kitchen would materially reduce this number and effect a substantial savings in the School's operating budget.		
The storage room would be adjacent to the kitchen and would have segregated storage space for both food and general supplies. The facility will store all supplies for the institution in one area, thereby simplyfying the accounting and control procedures. Estimated cost of the new structure will be approximately $250,000.		
Total—Montrose School for Girls		$ 10,100

	Method of Financing	
	Bond Funds	General Funds
STATE DEPARTMENT OF JUVENILE SERVICES—(Continued):		
(3) Boys' Forestry Camps:		
24. Replacement of Sewerage System—Green Ridge Camp		$ 22,700
The existing sewerage system consists of five separate septic tanks and tile field units. These units are old, possess inadequate capacity, and fail frequently. Sewage surfaces because of clogged drain fields and creates a health hazard. These conditions can be corrected temporarily by such measures as liming and replacement of the tile fields. This project will fund the installation of a factory built sewage treatment plant that will service the entire camp.		
40. Replacement of Dormitory Building at Green Ridge Camp—(35 beds)		75,000
The present barracks building was constructed in the 1930's as a temporary building for the Civilian Conservation Corps program. It was acquired by the State in 1956 to house 30 boys. This number was raised to 35 boys in 1964 when a new concrete block bathroom, locker room, laundry and furnace room were added. The sleeping quarters are of frame construction and deteriorated badly. The frame structure will be razed and a concrete block structure will be built in its place. The new building will be adjacent to and connected to the existing bathroom—laundry addition.		
Total—Boys' Forestry Camps		$ 97,700
(4) Maryland Children's Center:		
37. Planning and preparation of preliminary plans and specifications for the construction of a Gymnasium		5,000
The present 36′ x 54′ gymnasium was constructed in 1961 to accommodate 56 children. It is inadequate in size to accommodate the current population of 112 children of whom approximately 28 are girls. These children require a well-rounded, vigorous recreational program.		

STATE DEPARTMEN OF JUVENILE SERVICES—(Continued):

Maryland Children's Center—(Continued):

The size of the present gymnasium does not permit the Center to schedule all youngsters into recreational activities on a daily basis. The proposed 74′ x 108′ gymnasium will have a folding center partition thereby, allowing three groups of children to participate in recreational programs simultaneously. The building will be 25′ in height and constructed of cinder blocks and brick to match the existing buildings.

(5) Victor Cullen School:

	Bond Funds	General Funds
13. Equipment for Five Living Units		$ 9,000

The five units will be completed during fiscal 1971. Funds requested herein will be required to place the buildings in operation.

	Bond Funds	General Funds
44. Planning and preparation of preliminary plans and specifications to modernize the Water Treatment Plant and Sewage Disposal System		5,000

The water treatment plant and the sewage disposal system are both old and obsolete. Although still functioning, considerable repair and renovation work is required. The systems need to be up-graded in order to insure dependable service will be available to the new facilities being constructed at the institution. The new construction conforms to the master plan and consists of a new gymnasium and five living cottages. Additional construction is programmed for future years. These funds will be used to develop the necessary plans to improve both the water and sewerage systems.

	Bond Funds	General Funds
44A. Installation of an electric heating system in the buildings at the institution	$ 187,300	

The present coal-fired, steam heating system at the institution must be replaced immediately. A consulting engineering firm has surveyed the institution and concluded that an electric heating system will be as reasonable to install and operate as a conventional type heating system. This initial electric heating project will allow the

STATE DEPARTMENT OF JUVENILE SERVICES—(Continued):

Victor Cullen School—(Continued):

State to develop an experience factor that can be used to evaluate future heating projects. In addition, the installation will eliminate any future problem relating to air polution. Approval of this project will permit the cancellation of the unencumbered funds for the projects "Renewal of Steam Lines between Power House and old Administration Building—$75,000" and "Construction of New Boiler Plant and steam line extension—$325,000."

	Method of Financing	
	Bond Funds	General Funds
Total—Victor Cullen School	$ 187,300	$ 14,000
TOTAL—STATE DEPARTMENT OF JUVENILE SERVICES	$ 187,300	$ 158,800

DEPARTMENT OF CORRECTIONAL SERVICES:

(1) Maryland House of Correction:

	Bond Funds	General Funds
2. Construction of Gymnasium	$ 495,000	

Estimated increase in operating expense:
Staff expense .... $ ....
Other operating expense 1,500

The institution does not have a gymnasium. The only indoor space available for athletics and recreation is the auditorium which also serves as a chapel. The chairs have to be removed when the area is used as a gymnasium. As a result, the recreational program is very limited, particularly during inclement weather and the winter months. The new gymnasium will be a 96′ x 270′ structure of cinder block and brick construction. It will be tied into the existing wings of the institution. The facility will allow the institution to organize an expanded supervised recreational program which will be able to relieve boredom, tensions, and inactivity by allowing the inmates to expend their pent up energy.

(2) Maryland Penitentiary:

	Bond Funds	General Funds
6. Renovation of plumbing system in "C" Dormitory	160,000	

The G.C.L. 1968 appropriated $140,000 to raze "C" Dormitory. With the increase in the number of prisoners in the correctional system, it is necessary to continue to use the dormitory to house inmates. The Department of Public Improvements has inspected the structure and state that it is sound and could be renovated. Even after the new maximum security institution is completed, the space will be needed to eliminate overcrowding. At the present time, there are two inmates in cells built to accommodate a single prisoner. This overcrowding creates an atmosphere that contributes to the undesirable practices noted in our prisons. This project will replace water and sanitary lines and sanitary fixtures in the cells. The 1968 appropriations to raze the "C" Dormitory will revert to the Bond Annuity Fund.

	Method of Financing	
	Bond Funds	General Funds
DEPARTMENT OF CORRECTIONAL SERVICES—(Continued):		
(3) Maryland Correctional Camp Center:		
1. Equipment for the Vocational Rehabilitation and Release Center—Baltimore		$ 44,000
A new vocational rehabilitation and release center is under construction adjacent to the Maryland Penitentiary. The facility is assigned to the Correctional Camp Center for administration and supervision. This project will provide the funds necessary to procure the equipment needed to place the facility into operation.		
(4) Central Laundry:		
3. Renovation of the Central Laundry	$ 200,000	
This project will modernize and automate the washroom of the Central Laundry. The washers will be loaded from overhead hoppers that pass through the roof. The hopper conveyor system will be covered by an inexpensive penthouse. The soiled linen is to be loaded into the hoppers by an air conveyor system. No one would work at the roof level. The construction portion of this project will be funded from the Capital Budget. The washing and extracting machinery is now over eight years old and soon will need to be replaced. By the time construction can be completed, the equipment will be 10 years old, fully depreciated and all but worn out. Replacement equipment will be purchased from the Reserve for Equipment—Replacement Account. The complete project will cost approximately $550,000.		
TOTAL—DEPARTMENT OF CORRECTIONAL SERVICES	$ 855,000	$ 44,000

PATUXENT INSTITUTION:

1. Conversion of School Wing in Defective Delinquent Building to a Visiting Room:

	Method of Financing Bond Funds	General Funds
Construction		$ 84,000
Site Improvement		1,800
Equipment		3,600

The existing visiting facilities consist of two 10′ x 18′ inside rooms without windows for the approximately 500 patients. Family visits with the patients are frequently restricted due to the demand for the rooms. Since visits play an important role in the rehabilitation of the patients, the visiting rooms facilities should be made as pleasant as possible. With the completion of the new Academic Building, the classroom space in the old school wing is no longer used for educational purposes. This area is to be converted into a visiting room. The project provides for the construction of a new security entrance with a guard post in entrance way and the rearrangement of the classroom space into a useable visiting room. This will allow visitors to enter the visiting room directly from the courtyard.

3. Construction of a Maintenance and Service Building:

	Bond Funds	General Funds
Construction		98,500
Site Improvements		1,500
Estimated increase in operating expense:		
Staff expense	$	
Other operating expense	1,300	

The General Construction Loan of 1964 appropriated $50,700 to build this structure, however, the amount was not sufficient to complete the project. The funds were allowed to revert. The project has been submitted each subsequent year with high priority. Only limited space is available at the Institution in which to service equipment in need of repair. As a result, repair work is extremely limited. This project will provide a 30′ x 90′ building to house the necessary equipment and shops to enable the Institution to accomplish necessary maintenance and repairs.

	Method of Financing	
	Bond Funds	General Funds
PATUXENT INSTITUTION—(Continued):		
4. Planning and preparation of detailed plans and specifications to install air conditioning in Administration, Hospital and Treatment Areas of the Diagnostic Center and Defective Delinquent Buildings, and to reinforce the existing electrical system		$ 15,000
This project will provide central air-conditioning to the offices in the Defective Delinquent Building and to the offices, treatment and interview rooms, and the hospital area in the Diagnostic Center Building. A total of 41,175 square feet of space will be air-conditioned. Many of the existing administration offices are interior rooms without windows. Considerable discomfort is experienced by the staff and hospital patients during the summer months due to the lack of adequate ventilation.		
TOTAL—PATUXENT INSTITUTION		$ 204,400

MARYLAND SCHOOL FOR THE DEAF:

2. Construction of a Gymnasium Building, including swimming pool:

	Bond Funds	General Funds
Construction	$ 1,197,500	
Site Improvements	25,000	

Estimated increase in operating expense:

Staff expense	$ 36,900
Other operating expense	6,800

This proposed facility, containing approximately 43,000 gross square feet is required to accommodate the physical education, athletic and recreational activities for the entire school. The present limited gymnasium space is completely inadequate to accommodate the enrollment of 350 students, and projected 500 plus students. This facility will enable the school to develop and maintain the necessary physical education programs to satisfy the needs of the growing enrollment.

BRANCH SCHOOL:

2. Planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped deaf children

	Bond Funds	General Funds
Planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped deaf children		$ 42,000

Estimated increase in operating expense:

Staff expense	$144,100
Other operating expense	22,500

In 1968, the General Assembly authorized the establishment of a Branch of the Maryland School for the Deaf. The 1969 Legislature appropriated $1,000,000 for the construction of a facility for the pre-school children (2, 3 and 4 year olds). This proposed facility of approximately 27,000 gross square feet will provide space for approximately 50 primary age (5-10 year olds) multi-handicapped deaf children. The building will provide dormitory space for approximately 30 children and classroom space for the entire 50. It will also include a dining area, multi-purpose room and a physical therapy room.

	Bond Funds	General Funds
TOTAL—MARYLAND SCHOOL FOR THE DEAF	$ 1,222,500	$ 42,000

	PROPOSED CAPITAL BUDGET	
	Method of Financing	
	Bond Funds	General Funds
ST. MARY'S COLLEGE OF MARYLAND:		
1. Planning and preparation of detailed plans and specifications for a Fine Arts Center, including air conditioning		$ 58,000
Estimated increase in operating expense: Staff expense $ 8,000 Other operating expense 11,000		
The present facilities for art, music and drama are very inadequate. The plan to locate all three programs in a single facility has been studied and developed over a period of several years. This building which approximates 46,000 gross square feet includes an auditorium with a seating capacity for 1,000, 5 classrooms, art laboratories or work areas, storage and service areas.		
2. Master Planning of campus development		35,000
This study is needed to insure effective planning in the development program of the institution as a senior college of liberal arts and sciences. The Consultants will explore the relationship between the present and proposed educational programs, the existing buildings, and the projected enrollment. This study would insure optimum use of space and the most desirable relationships of the total educational facilities of the College.		
TOTAL—ST. MARY'S COLLEGE OF MARYLAND		$ 93,000

STATE COLLEGES:

(1) Board of Trustees of the State Colleges:

	Method of Financing	
	Bond Funds	General Funds
25. State College Dormitory Fund, Phase II	$ 4,000,000	

The 1969 Legislature appropriated $4,000,000 as the first phase of a $12,000,000 program to establish a revenue producing base required to keep student housing costs at a reasonable level and at the same time provide a source of revenue for financing future residence halls on a self liquidating basis. The 1969 appropriation was allocated to Frostburg, Morgan and Towson State Colleges. The Board of Trustees advise that this appropriation is earmarked for Bowie, Frostburg, Salisbury and Towson State College.

	Bond Funds	General Funds
Total—Board of Trustees of the State Colleges	$ 4,000,000	

(2) Bowie State College:

10. Construction of an Auditorium-Classroom Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project, prior to award of the contract they shall be used to reduce this appropriation:

	Bond Funds	General Funds
Construction	5,050,400	
Site improvements and utilities	229,600	

Estimated increase in operating expense:

Staff expense	$308,600
Other operating expense	47,000

This facility which has been programmed by the Educational Facilities Laboratory of the Ford Foundation, and which contains approximately 130,000 gross square feet, includes an auditorium seating 1000 persons and instructional areas for art, speech, drama, music, English and modern languages. Not only is this building designed to accommodate these six disciplines through 1980 but will also free critically needed space on the campus. This building is considered essential to the future growth of the College.

PROPOSED CAPITAL BUDGET

Method of Financing

STATE COLLEGES—(Continued):

Bowie State College—(Continued):

	Bond Funds	General Funds
15. Planning and preparation of detailed plans and specifications for new Library, including air conditioning		$ 100,000

Estimated increase in operating expense:

Staff expense	$145,000
Other operating expenses	31,000

The existing Library becomes increasingly inadequate as the College grows to its projected enrollment of more than 4,000 students. An addition to the existing Library is not considered feasible and the Campus Planners recommend the existing Library be utilized as a Learning Resources Center. Funds recommended will permit detailed planning for a facility approximating 91,000 gross square feet.

	Bond Funds	General Funds
19. Planning and preparation of detailed plans and specifications for a Physical Education Facility		100,000

Estimated increase in operating expense:

Staff expense	$70,000
Other operating expense	76,000

A substantive need has been projected for additional physical education facilities. It is planned that the existing gymnasium will continue to support the physical education program as a women's facility. Funds recommended herein will permit detailed planning for a building approximating 86,000 gross square feet to house a gymnasium, swimming pool, general and special purpose classrooms, offices and such auxiliary facilities as shower, locker and storage rooms.

26. To supplement the appropriation for "Renovation of Banneker Hall" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

STATE COLLEGES—(Continued):

Bowie State College—(Continued):

		Bond Funds	General Funds
Construction		$ 167,600	
Site improvements		10,000	

Bids were received to renovate certain vacated spaces in Banneker Hall. These bids, however, exceeded the funds available. The construction documents have been revised to include the following: (1) renovate east wing and old dining hall for faculty office and classroom space, (2) renovate old kitchen for use as counseling center, (3) relocate electrical substation. Following completion of the Auditorium-Classroom Building, it is planned to raze the center section and west wing. Funds requested herein are required for this most essential renovation.

		Bond Funds	General Funds
33. Renovation and extension of electrical distribution system			$ 32,500

The 1969 Legislature provided $100,000 as the first phase of a program to provide additional capacity and flexibility to the electrical distribution system on this Campus. Funds requested herein will complete the project which will solve immediate problems of outages and vulnerability to damage.

		Bond Funds	General Funds
45. Construction of a parking lot (450 cars)		165,000	
Estimated increase in operating expense:			
Staff expense	$ 5,000		
Other operating expense	....		

In order to provide adequate parking for the projected enrollment, additional facilities must be made available. It is planned to locate this lot adjacent to the proposed Auditorium-Classroom Building. Funds recommended herein will provide parking for 450 cars including curbing, lighting and landscaping.

		Bond Funds	General Funds
54. Acquisition of land (app. 50 acres)		185.000	

To provide for growth beyond the projected enrollment of 4200 students, the Campus Planners recommend the acquisition of this land adjacent and east of the existing Campus. The

STATE COLLEGES—(Continued):

Bowie State College—(Continued):

State has obtained an option from the present owners of this property at $3,500 per acre, subject to approval of the Board of Public Works and the 1970 Legislature. Funds recommended herein are required for the purchase including survey, fees, settlement costs, etc.

	Method of Financing Bond Funds	General Funds
Total—Bowie State College	$ 5,807.600	$ 232,500

(3) Coppin State College:

	Bond Funds	General Funds
16. Planning and preparation of detailed plans and specifications for an addition to the Library		22,000

Estimated increase in operating expenses:

Staff expense	$ 47,000
Other operating expense	33,000

Space in the existing library is becoming increasingly more inadequate. In order to sustain present and projected enrollment, additional space is required. Funds recommended herein will permit detailed planning for an addition, approximating 15,000 gross square feet, which is expected to serve the College until 1980.

	Bond Funds	General Funds
20. Planning and preparation of detailed plans and specifications for a swimming pool		26,200

Estimated increase in operating expenses:

Staff expense	$ 27,000
Other operating expense	20,400

Available off-campus swimming facilities are increasingly more difficult to obtain. Also, transportation of students to these facilities creates problems. Swimming instruction is considered to be a vital part of the total physical education program. Funds recommended herein will permit detailed planning for a facility either as an addition to the present Gymnasium or as an adjacent separate building. The site for this project is on a hillside. It may be possible to use the basement space for maintenance facilities.

		Method of Financing	
		Bond Funds	General Funds
STATE COLLEGES—(Continued):			
Coppin State College—(Continued):			
29. Planning and preparation of preliminary plans and specifications for an Office-Classroom Building			$ 20,000
Estimated increase in operating expense:			
Staff expense	$ 30,000		
Other operating expense	20,000		
The Campus Planners have recommended that the 70 year-old Conner Hall be razed. An office-classroom building is required to replace obsolete facilities in Conner Hall and provide for the projected enrollment. Funds recommended herein will permit preliminary planning for a facility approximating 58,000 gross square feet. This building is expected to provide the classroom space required until 1980.			
64. Installation of campus lighting			20,000
Estimated increase in operating expense:			
Staff expense	$		
Other operating expense	1,000		
During the past year roadways, walks and steps have been constructed between the center of the campus and the Murphy Laboratory School Building. Funds requested herein are to install approximately fourteen lights to provide the necessary security for the area.			
Total—Coppin State College			$ 88,200
(4) Frostburg State College:			
2. Equipment for Maintenance Building			29,600
Equipment covered by this project is required to place the building in operation when completed in fiscal year 1971.			
3. Equipment for new Residence Hall			105,000
Phase I of the State College Dormitory Fund, provided a new 225-bed dormitory for Frostburg State College. Funds requested are for equipment required to place this facility in operation.			

STATE COLLEGES—(Continued):

Frostburg State College—(Continued):

	Method of Financing	
	Bond Funds	General Funds
12. Planning and preparation of detailed plans and specifications for a new Library, including air conditioning		$ 110,000

Estimated increase in operating expense:

Staff expense	$109,700
Other operating expense	30,700

In order to provide the additional space required to accommodate a growing enrollment, initial planning was directed toward an addition to the present Library. The Campus Planners, however, now recommend that a new library be constructed and the existing facility be converted to an academic facility, primarily classrooms and offices which would be needed as soon as a new library could be constructed. These funds will permit detailed planning for a building approximating 85,000 gross square feet.

	Bond Funds	General Funds
35. Site improvements and utilities for the new Dormitory-Dining Hall area	$ 217,000	

This project is required to provide the necessary basic utilities, roads and walks, security lighting, topsoil, seed and sodding for the new residence hall complex which includes two new residence halls and a dining facility.

	Bond Funds	General Funds
48. For study of heating system to determine required changes including gas supply line		7,500

The heating system presently serving several buildings is very old and requires replacement. In addition, one of the buildings in question, Old Main, is scheduled to be razed. Funds recommended herein are needed to determine required changes including the feasibility of converting from coal to gas firing.

	Bond Funds	General Funds
55. Construction of access road Phase III	125,000	

	Method of Financing	
	Bond Funds	General Funds
STATE COLLEGES—(Continued):		
Frostburg State College—(Continued):		
Funds provided in GCL 1968 will provide the initial road layout and grading for a loop road which is to provide access to the new Dormitory-Dining Hall area, Maintenance Building, future Physical Education Facility, and finally connect with Midlothian Road on the opposite side of the Campus. Funds recommended herein will provide for the completion of this road, including surfacing, drainage, curbs and gutters, fine grading and grass cover.		
62. Land clearance		$ 20,000
Land acquired and being acquired by the College include buildings which must be demolished to clear the land and also to provide sites for future parking lots, $20,000 was provided for this purpose in GCL 1968 and these funds are required to continue the project.		
Total—Frostburg State College	$ 342,000	$ 272,100
(5) Morgan State College:		
4A. Planning and preparation of detailed plans and specifications for athletic field development		10,000
The construction of additional facilities on this campus necessitates the relocation of several of the present athletic fields. Also, present and anticipated programs for physical education necessitates the construction of additional athletic fields. Funds recommended herein will permit development of detailed plans for these fields which will encompass several acres of this Campus.		
6. Equipment for new Residence Hall		105,000
Phase I of the State College Dormitory Fund, provided for a new 225-bed dormitory for Morgan State College. Funds recommended herein are for the equipment required to place this facility in operation.		

STATE COLLEGES—(Continued):

Morgan State College—(Continued):

	Bond Funds	General Funds
6A. Extension of utilities		$ 17,500

During the 1969 Legislative Session, funds were appropriated for the expansion of the electrical distribution system. These funds will permit a continuation of necessary expansion to include completion of the south campus 5KV loop and 13KV switch and feeder for the new Gymnasium Facility.

11. Construction of an Education Building including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with the provisions of Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project, prior to award of the contract they shall be used to reduce this appropriation:

	Bond Funds	General Funds
Construction	$ 2,938,000	
Site improvements	25,000	

Estimated increase in operating expenses:

Staff expense	$150,000
Other operating expense	16,400

The Departments of Education, Psychology and Sociology are located in Carnegie Hall, constructed in 1919 and which now provides very inadequate accommodations. These disciplines are growing and the Department of Education alone services about 40 percent of the total enrollment of the College. Funds recommended herein will provide for a facility approximating 97,000 gross square feet, containing faculty offices, classrooms and laboratories to serve the above disciplines.

	Bond Funds	General Funds
30. Feasibility study and development of program for parking		10,000

To provide surface parking for the projected enrollment will require several acres of land which are required for future construction.

		PROPOSED CAPITAL BUDGET	
		Method of Financing	
		Bond Funds	General Funds
STATE COLLEGES—(Continued):			
	Morgan State College—(Continued):		
	The Campus Planners have suggested the utilization of parking structures. Funds recommended herein will provide for a feasibility study to develop the most efficient and economical program.		
32.	Planning and preparation of preliminary plans and specifications for remodeling Soper Library		$ 20,000
	Upon completion of the new Library for the College, it is planned to remodel the existing Library to provide offices, classrooms and laboratories for English, Speech and Foreign Languages. Funds recommended herein will permit preliminary planning for this project.		
37.	Planning study for utilization of land north of Chinquapin Run		30,000
	The College now owns approximately 16 acres of undeveloped land north of Chinquapin Run. A study is required to determine the most effective and economical utilization of this land in connection with the future expansion of the Campus.		
37A.	Construction of Argonne Drive entrance road		40,000
	This proposed road, from Hughes Stadium to Argonne Drive, is required to serve present and proposed facilities, relieve present traffic congestion on Cold Spring Lane, and is in accordance with the Master Plan concept for the area.		
Total—Morgan State College		$ 2,963,000	$ 232,500
(6)	Salisbury State College:		
18.	Planning and preparation of detailed plans and specifications for an addition to the Library		45,000
	Estimated increase in operating expense: Staff expense .... $ 43,200 Other operating expense 60,500		
	The College has outgrown its present library and with the increasing enrollment, the prob-		

STATE COLLEGES—(Continued):

Salisbury College—(Continued):

lem becomes more and more critical. An addition, containing approximately 40,000 gross square feet, will serve the College well into the 1980's.

	Bond Funds	General Funds
22. Planning and preparation of detailed plans and specifications for an additional Physical Education Facility and a swimming pool		$ 100,000

Estimated increase in operating expense:

Staff expense	$ 48,300
Other operating expense	45,800

In order to provide space for the increasing enrollment, an additional physical education facility must be constructed. It is planned to utilize the present facility as a women's gymnasium. Funds recommended herein will permit detailed planning for a Physical Education Facility approximating 85,000 gross square feet.

	Bond Funds	General Funds
49. Planning and preparation of preliminary plans and specifications for renovation and remodeling of Holloway Hall, including air conditioning		10,000

Estimated increase in operating expense:

Staff expense	$ ....
Other operating expense	5,000

Holloway Hall, constructed in 1925, requires extensive renovation. The present dormitory area on the third floor will provide needed space for the Departments of Psychology and Sociology as well as additional faculty office space. The center section of the second floor will be restructured to accommodate the President's office, conference room and four general classrooms. The first floor is to be repartitioned to accommodate four additional faculty and two administrative offices. It is planned to revamp the present small gymnasium behind the auditorium stage and the basement area to provide office space.

	Bond Funds	General Funds
Total—Salisbury State College		$ 155,000

PROPOSED CAPITAL BUDGET

STATE COLLEGES—(Continued):

(7) Towson State College:

	Method of Financing	
	Bond Funds	General Funds
1. To supplement the appropriation for "Construction of a Fine Arts-Classroom Building . . .", as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	$ 600,000	
The state share for the cost of construction was appropriated in General Construction Loan of 1968. A federal grant in the amount of $1,000,000 was awarded on June 16, 1969. However, due to the inflationary spiral of construction costs, this supplementary appropriation is required to place this facility under contract.		
8. Equipment for new Residence Hall		$ 210,000
Phase I of the State College Dormitory Fund provided for a new 450-bed dormitory for Towson State College. Funds requested herein are required to place this facility in operation.		
9. Equipment for Richmond Hall		55,800
Funds were appropriated by the 1969 Legislature for the renovation of Richmond Hall. Funds requested are required for the necessary equipment for this facility.		
13. Construction of Classroom Building No. 2, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant and should any federal funds become available for this project, prior to award of the contract they shall be used to reduce this appropriation:		
Construction	4,675,000	
Utilities	20,000	

STATE COLLEGES—(Continued):

Towson State College—(Continued):

The rapidly growing enrollment creates the requirement for additional classroom, faculty offices, laboratories and related facilities. The need for additional classroom space is particularly critical. This facility, approximating 175,000 gross square feet will accommodate the Departments of Education and Psychology, including extensive psychology laboratories, classrooms, and faculty offices.

	Bond Funds	General Funds
14. Planning and preparation of detailed plans and specifications for an addition to Smith Hall		$ 81,500

Estimated increase in operating expense:

Staff expense	$221,700
Other operating expense	34,600

The 1968 Legislature appropriated funds to permit preliminary planning for a Science Building to be constructed in three phases. Subsequently, the consultant firm of Davis MacConnell Ralston programmed, as the first phase, an addition to the present Science Building, Smith Hall. Funds requested herein will permit detailed planning for this facility, approximating 93,000 gross square feet, which will be designed to meet the current needs and provide for future growth and expansion of the Science Department through 1974-75.

	Bond Funds	General Funds
.17. Planning and preparation of preliminary plans and specifications for renovation of Stephens Hall		15,000

With completion of the new Administration Building, it is planned to convert Stephen's Hall (which presently contains the Administrative offices) to a faculty office-classroom building, including air conditioning. Funds requested herein will permit preliminary planning for this necessary renovation.

	Bond Funds	General Funds
38A. Additions to electrical distribution system	$ 200,000	

The existing substation is rapidly being loaded beyond its present capacity which requires the

	PROPOSED CAPITAL BUDGET	
	Method of Financing	
	Bond Funds	General Funds
STATE COLLEGES—(Continued):		
Towson State College—(Continued):		
construction of a new, expanded 13KV substation incorporating two incoming supply feeders. Funds recommended will provide for the complete design, drawings and specifications for this new substation, including alterations to the present Maintenance Building, relocation of the present substation and the initial 13KV switch gear as required for new facilities.		
41. Acquisition of land (app. 24 acres)	$ 800,000	
This parcel of Sheppard-Pratt property borders on Osler Drive and adjoins one of the south legs of the Campus. This property will enable the College to have sufficient frontage on Osler Drive and has been strongly recommended for purchase by the Campus Planners. The land can be effectively utilized in connection with the site for the proposed Physical Education Facility. This project will provide for acquisition of the only remaining land that is available.		
42. Planning and preparation of detailed plans and specifications for the renovation of Newell Hall		$ 45,000
This dormitory, approximately 50 years old, requires extensive renovation. Further, interior arrangements require alteration to provide for better space utilization. Fire safety measures specified by the State Fire Marshal will be provided as a part of this project. Funds recommended herein will permit detailed planning for this very necessary renovation.		
Total—Towson State College	$ 6,295,000	$ 407,300
TOTAL—STATE COLLEGES	$19,407,600	$ 1,387,600

	Method of Financing	
	Bond Funds	General Funds
UNIVERSITY OF MARYLAND:		
(1) College Park:		
1. Equipment for Zoology-Psychology Building		$ 535,700
The 1969 Legislature provided funds in the amount of $549,000 for part of the equipment for this building. The funds recommended herein will provide for the remaining equipment required to place this facility in operation during fiscal 1971.		
1A. To supplement the appropriation for "Construction of School of Architecture Building . . .", as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	$ 300,000	
Since the original appropriation of funds for this facility, there has been a general escalation in the cost of construction. Additionally, the initial appropriation considered a facility of 65,000 gross square feet. The final plans provide 67,123 square feet. These two factors account for the need for additional funds.		
1B. To supplement the appropriation for "Construction of Physical Education Building", as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	374,000	
When funds were originally requested for this facility, a building of 40,000 gross square feet was envisioned for the first of three phases of construction. During the planning of this facility, it was determined that an additional 5,800 square feet should be added to Phase I and deducted from Phase II. This, together		

UNIVERSITY OF MARYLAND—(Continued):

College Park—(Continued):

	Method of Financing Bond Funds	Method of Financing General Funds
with the general increase in the cost of construction have combined to generate the need for additional funds.		
1C. To supplement the appropriation for "Construction of an addition to the Foreign Languages Building . . .", as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	$ 50,000	
The present appropriations, State and federal, were based on only slightly more than $25 per square foot. With the increase in the cost of construction in today's market, additional funds will be needed as recommended herein to assure the award of contract.		
2. To supplement the appropriation for "Construction of Undergraduate Library and School of Library and Information Services . . .", as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	910,000	
The University requested $1,800,000 in federal funds toward the construction of this facility but only received $1,300,000. Further, since the original estimates for this building, heavy increases have occurred in the cost of construction. Funds recommended herein are required to assure construction of this urgently needed facility.		
6. Planning and preparation of detailed plans and specifications for a Biochemistry Research Building, including air conditioning		$ 94,000

UNIVERSITY OF MARYLAND—(Continued):

College Park—(Continued):

Estimated increase in operating expense:

Staff expense	$174,000
Other operating expense	46,000

Some of the major problems to be solved during the rest of this centry are population control, hunger, ecology and environment quality. The universities must contribute ideas and Biochemistry will provide the base for solution of these problems. The University of Maryland is the only large state university that does not have a Biochemistry Department. A program has been developed to increase the biochemistry faculty in the Chemistry Department from 6 to 20 faculty members. Funds recommended herein will permit detailed planning for a facility approximating 77,000 gross square feet required to accommodate the planned expansion.

	Bond Funds	General Funds
7. Planning and preparation of detailed plans and specifications for a State Board of Agriculture Laboratory Building, including air conditioning		$ 60,000

Estimated increase in operating expense:

Staff expense	$ 51,900
Other operating expense	24,700

A facility is required to assemble under one roof several related State functions which are presently being carried out by agencies located in three buildings on the College Park Campus and in an office in Baltimore City. Collocation of these agencies will provide increased efficiency, economy of operation, better coordination, and opportunities for expansion. Further, valuable space presently being utilized by the State Board of Agriculture will be released for other academic programs. Funds recommended herein will permit detailed planning for a facility approximating 42,000 gross square feet.

	Bond Funds	General Funds
9. Planning and preparation of detailed plans and specifications for the renovation and modification of the Engineering Laboratory Building, including air conditioning		26,000

UNIVERSITY OF MARYLAND—(Continued):

College Park—(Continued):

Estimated increase in operating expense:

Staff expense	$ 5,900
Other operating expense	4,600

The completely revised and modernized undergraduate curriculum of the Electrical Engineering Department, increases the emphasis on laboratory instruction and on the need for several new laboratory offerings. Constructing a floor over a high bay area in the building will produce a full second floor that can be utilized for additional laboratory space required. Renovation and modification of the present laboratories is also planned. Funds requested will permit detailed planning for this very necessary project.

	Bond Funds	General Funds
12. Planning and preparation of detailed plans and specifications for renovation of Silvester Hall, including air conditioning		$ 29,000

Estimated increase in operating expense:

Staff expense	$ 92,000
Other operating expense	5,000

This structure was built approximately 40 years ago as a Chemistry Building. About 18 years ago it was adapted to accommodate the Zoology Department without major renovation. With the completion of the new Zoology-Psychology Building, Silvester Hall will be vacated and ready for renovation. This renovation will provide 27,946 gross square feet of additional space for the College of Home Economics whose programs have been restricted for several years due to space limitations. The 1968 Legislature provided funds for a 9,000 square foot addition to the Home Economics Building (Marie Mount Hall), which will help to provide additional space required but will not alleviate the dire shortages that exist. Funds requested herein will permit detailed planning for this renovation.

UNIVERSITY OF MARYLAND—(Continued):

College Park—(Continued):

	Bond Funds	General Funds
13. Planning and preparation of detailed plans and specifications for renovation of Morrill Hall, including air conditioning		$ 14,000

Estimated increase in operating expense:

Staff expense	$ 23,900
Other operating expense	2,100

This building, constructed in 1898, is the second oldest building on the campus and currently accommodates a portion of the College of Psychology. With the completion of the new Zoology-Psychology Building, this building will be vacated and renovation is proposed to provide 14,016 gross square feet of space for faculty offices in the College of Business and Public Administration. The shortage of faculty office space, critical throughout the campus, is also much evident here and conversion of this space will only partially relieve the shortage that exists. Funds recommended herein will permit detailed planning for this very necessary renovation.

	Bond Funds	General Funds
20. Extension of utilities	$ 381,500	

Funds recommended herein are required to extend existing utilities to new construction and for reinforcement and conversion of existing electrical utility systems. It is planned to extend the present 13,800 volt system to new buildings and to existing buildings which are to receive additions. When possible, existing 4,160 volt conduit systems will be used. Funds recommended will also provide for a new storm drainage system in the vicinity of the College of Engineering and Physical Sciences Complex which is presently woefully inadequate. Basements in several buildings regularly flood during the summer storms since the outfalls cannot handle the quantities of water to be drained.

	Bond Funds	General Funds
21. Site improvements	209,000	

This project includes the construction of roads, walks and landscaping of areas associated with

	Method of Financing Bond Funds	 General Funds
UNIVERSITY OF MARYLAND—(Continued):		
College Park—(Continued):		
new building construction which includes the new School of Architecture Building, Connecting Wing-Computer Science Center, Food Service Facility No. 1, Student Union Addition and Home Economics Building addition.		
Total—College Park	$ 2,224,500	$ 758,700
(2) Baltimore:		
1. Equipment (partial) for North Hospital Building		1,435,000
This structure, which will contain a total of 464,460 gross square feet, will provide 252 additional hospital beds. The application for federal assistance from the U. S. Public Health Service, incidental to the construction, included a commitment to provide both fixed and movable equipment required and a similar amount will provide for approximately one-half of the equipment required and a similar amount will be requested in the fiscal 1972 budget. The building is expected to be completed by the summer of 1971.		
2. Installation of air conditioning, University Hospital and Psychiatric Institute, Phase III	234,400	
Funds recommended herein covers the third and final phase of a three phase project to air condition University Hospital Building. This will complete the air conditioning of the patient, nursing and ancillary areas in the interest of better patient care and modernization of hospital facilities.		
3. To supplement the appropriation for "Construction of an addition to Howard Hall . . .", as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be		

UNIVERSITY OF MARYLAND—(Continued):

Baltimore—(Continued):

	Method of Financing	
	Bond Funds	General Funds
completed with the aggregate of the funds herein and heretofore appropriated for that purpose	$ 1,060,400	

The 1969 Legislature appropriated funds to construct this addition to Howard Hall which is required to provide the necessary offices, classrooms and laboratories to enable the University to increase the size of the entering medical class from 128 to 155 students. The University has sought federal funds for this project, but the amount approved has been reduced considerably over that anticipated. Funds recommended herein are required in part to replace these federal funds and also to provide for increased costs in construction.

	Bond Funds	General Funds
4. Renovation of Dental-Pharmacy Building, including air conditioning	1,614,000	

Estimated increase in operating expense:

Staff expense	$ 82,100
Other operating expense	35,000

With completion of the new Dental Building, the facility will be available for renovation to accommodate the School of Pharmacy, the Medical Technology Program, and Physical Therapy Department for whom additional office, classroom and laboratory space is urgently needed. Funds recommended herein are required to accomplish the necessary renovation of this 40-year building.

	Bond Funds	General Funds
Total—Baltimore	$ 2,908,800	$ 1,435,000

(3) Maryland State College—Princess Anne:

2. Construction of an Auditorium Building, including air conditioning, site improvements and utilities. This appropriation is exclusive of any federal funds, however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for

UNIVERSITY OF MARYLAND—(Continued):

Maryland State College—Princess Anne—(Continued):

this project prior to award of the contract they shall be used to reduce this appropriation .... $ 1,514,000

Estimated increase in operating expense:

Staff expense	$ 19,200
Other operating expense	18,500

The program at Maryland State College is hampered by the lack of a facility to accommodate large groups. At present, all academic and civic programs are held in the Gymnasium. This use interferes with the regularly scheduled physical education classes and requires the time of the maintenance personnel to set up chairs and remove them when these personnel could be employed more productively in other functions. Funds requested will permit construction of a facility approximating 36,500 gross square feet with an adequate stage and seating capacity.

3. Construction of an addition to Dining Hall 200,000

Estimated increase in operating expense:

Staff expense	$ 9,600
Other operating expense	22,700

In order to provide for increased enrollment, an addition approximating 7,000 gross square feet must be constructed as two wings to the present dining facility. Water's Hall presently accommodates 350 persons and with the 230 additional seats, provided by the addition, the food service requirements of the College should be met for several years.

6. Installation of boiler in Central Heating Plant 134,000

Estimated increase in operating expense:

Staff expense	$ 12,000
Other operating expense	2,500

The present heating plant is operating at maximum capacity to meet the requirements of the campus. With the addition of new facilities, it will be necessary to provide additional heating

UNIVERSITY OF MARYLAND—(Continued):

Maryland State College—Princess Anne—(Continued):

capability. Funds requested herein will provide for the installation of an additional oil-burning boiler with accessory systems to provide the heating capability to meet the needs of the College.

8. Construction of athletic facilities to include an all-weather track .... $ 70,000

Estimated increase in operating expense:

Staff expense	$ 900
Other operating expense	1,000

Because of the isolated location of Maryland State College there is limited opportunity for student recreation activities. Consequently, considerable attention should be given to the intramural program and to encourage increased student activity in athletic events. During periods of precipitation the present track is rendered unusable and because of poor drainage, it may remain unusable for several days. The provision of lights on the athletic fields will allow for a considerable extension of activity during the evening hours. It will make possible scheduling of certain physical education classes during the evening as well as provide space for student activity now denied.

9. Site improvements 18,000

New construction that has been completed in the past several years generated new patterns of student traffic. Walks are required in several places to provide access from one area to the other and to replace heavily used paths which become muddy in rainy weather. Funds requested will also provide for additional outside lighting to provide adequate security.

10. Planning study of electrical distribution needs for future loads 5,000

The addition of new facilities generates a requirement for additional electrical capability.

	Method of Financing	
	Bond Funds	General Funds
UNIVERSITY OF MARYLAND—(Continued):		
Maryland State College—Princess Anne—(Continued):		
Funds recommended herein are required to study these needs and for developing an efficient and economical program.		
Total—Maryland State College—Princess Anne	$ 1,848,000	$ 93,000
(4) Baltimore County Campus:		
1. Equipment for Chemistry-Physics Building		166,000
When the contract was awarded for construction of the Chemistry-Physics Building, there were insufficient funds available to accept the low bid. It was therefore necessary to utilize some of the equipment funds authorized by the General Assembly in 1967 to overcome this deficit. Funds recommended herein represent a reinstatement of funds for equipment necessary to place this building in operation.		
2. To supplement this appropriation for "Construction of Academic Building No. 3 . . .", as shown on page 647 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	700,000	
To date, only $856,278 in federal funds have been received for the construction of these two buildings totalling 177,000 gross square feet and estimated to cost approximately $5,000,000. In the interim, because of limited federal fundings, construction of this required facility has been delayed almost a year. The University has now effected certain economies in the design and the supplementary funds requested herein are required to partially offset the shortage of federal funds and to meet the increased cost of construction.		

UNIVERSITY OF MARYLAND—(Continued):

Baltimore County Campus—(Continued):

3. Construction of Library, Phase II. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation .... $ 2,385,000

Estimated increase in operating expense:

Staff expense	$120,000
Other operating expense	40,000

The stack area in the present library will be saturated by the summer of 1970 and at the present rate of growth in enrollment additional reading and study area is already a necessity. The preponderance of commuter students at UMBC also places an even heavier requirement for library reading and study area. Funds recommended are required to construct an addition approximating 75,000 gross square feet necessary to provide adequate library facilities for this growing campus.

4. Equipment for Men's Physical Education Building .... $ 62,600

Funds recommended herein are required for the necessary equipment to place this facility in operation when completed.

5. Construction of a swimming pool addition to the Physical Education Building 380,000

Estimated increase in operating expense:

Staff expense	$ 23,000
Other operating expense	30,900

Physical education facilities for both men and women have been provided for and will be adequate for some time. However, there are no swimming facilities on the campus. Funds recommended herein are for the construction of this facility which is required to provide a bal-

UNIVERSITY OF MARYLAND—(Continued):

Baltimore County Campus—(Continued):

anced and comprehensive physical education program for this campus.

6. Planning and preparation of detailed plans and specifications for addition to Academic Building No. 2 .... $ 60,500

Estimated increase in operating expense:
Staff expense .... $ 50,300
Other operating expense 76,400

When Academic Building No. 2 was planned, the planning included two wings to be constructed at a later date to expand areas available for the arts and humanities. This request is for funds to permit detailed planning for this facility which should be available for occupancy in September 1972 at which time the enrollment is projected to be 4,480 students. Also, as a full four-year institution with increasing numbers of transfer students, a requirement exists for expanded capability to accommodate the enrollment.

9. Site improvements 47,600

Estimated increase in operating expense:
Staff expense .... $ 2,500
Other operating expense 500

On this rapidly growing campus, additional parking facilities must be provided. Funds recommended herein are required for the construction of three parking areas for 300 cars with access roads, and for the design of approximately 1,750 lineal feet of concrete roadway to serve as fire lanes and delivery access roads necessary to service all buildings.

10. Extension of utilities .... $ 273,900

This project is required to provide electrical distribution, campus lighting and water, sewer and storm drainage to new buildings as well as utility tunnels connecting central heating and

	Method of Financing	
	Bond Funds	General Funds
UNIVERSITY OF MARYLAND—(Continued):		
Baltimore County Campus—(Continued):		
cooling plant to buildings. New facilities covered by this request include Academic Building No. 2, Academic Building No. 3 and Men's Physical Education Building.		
Total—Baltimore County Campus	$ 3,738,900	$ 336,700
TOTAL—UNIVERSITY OF MARYLAND	$10,720,200	$ 2,623,400

	PROPOSED CAPITAL BUDGET	
	Method of Financing	
	Bond Funds	General Funds
MARYLAND PUBLIC BROADCASTING COMMISSION:		
1. Acquisition of land for Hagerstown Transmitter (app. 2 acres)		$ 15,000
The Hagerstown Transmitter is planned as the third in a seven-station network. A site for this transmitter and tower has been selected on Fairview Mountain, near Hagerstown. A survey of State-owned land in the vicinity revealed that its utilization for this purpose would not be practicable. Funds requested herein are needed to acquire this land and right-of-way so that the Commission can proceed with the development of the required broacast facilities.		
Total—Maryland Public Broadcasting Commission		$ 15,000
TOTAL—ALL AGENCIES	$50,536,000	$ 9,799,000
TOTAL—1971 FISCAL YEAR CAPITAL BUDGET		$60,335,000

PART III-A

MAJOR CAPITAL PROJECTS NOW UNDER CONSTRUCTION OR FOR WHICH CONSTRUCTION FUNDS HAVE BEEN APPROPRIATED

PART III-A

MAJOR CAPITAL PROJECTS NOW UNDER CONSTRUCTION OR FOR WHICH CONSTRUCTION FUNDS HAVE BEEN APPROPRIATED

This section presents a tabulation of all major capital projects costing $100,000 or more which are either under construction, or for which construction funds are available and the facility is in the design stage.

There are 109 projects in this category, representing an estimated total construction cost of $150,377,700. Seventeen of the projects listed provide 2,656 additional beds for patients, inmates, students and employees at various State mental, juvenile services, correctional and educational institutions.

During the past year, twenty-six major capital projects costing $18,576,000 were completed and put into use. They are listed at the end of the tabulation.

MAJOR CAPITAL PROJECTS ($100,000 or more) NOW UNDER CONSTRUCTION OR FOR WHICH FUNDS HAVE BEEN APPROPRIATED

(As of December 1969)

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C=Under Construction D=Design Stage	Additional Beds Provided
BOARD OF PUBLIC WORKS				
Construction of Ocean City Convention Hall	1966	$ 3,000,000	C	......
Supplemental Appropriation	1969	600,000		
Construction of New Court of Appeals Building	1968	3,000,000	D	......
Supplemental Appropriation	1969	1,000,000		
Construction of a New Tobacco Warehouse	1969	2,000.000	D	......
Construction of a Natural Resources Building and Heating Plant—Annapolis	1969	5,500,000	D	......
Site Improvement and Installation of Utilities Lines—Rowe and Taylor Avenues—Annapolis	1969	500,000	D	......
Construction of State Procurement Bureau Warehouse	1969	1,378,000	D	......
Construction of Parking Facility, State Office Building Quadrangle—Baltimore	1969	2,000,000	D	......
DEPARTMENT OF MOTOR VEHICLES				
Addition to Drivers License Test Station	1968	150,200	C	......
DEPARTMENT OF MARYLAND STATE POLICE				
HEADQUARTERS				
Construction of Departmental Warehouse	1967	336,600	C	......
Construction of Departmental Garage	1968	218,700	C	......
Construction of Computer—Communications—Executive Building—Pikesville	1969	1,490,000	D	......

Agency and Project	Construction Appropriation Year	Amount	Status C=Under Construction D=Design Stage	Additional Beds Provided
DEPARTMENT OF MARYLAND STATE POLICE—(Continued):				
ANNAPOLIS				
Construction of State Police Barrack Building	1966	$ 346,000	D	......
Supplemental Appropriation	1968	204,400		
UPPER MARLBORO				
Construction of State Police Post Building	1966	192,400	C	......
Supplemental Appropriation	1968	75,000		
HAGERSTOWN				
Construction of State Police Post	1969	331,000	D	......
STATE DEPARTMENT OF HEALTH				
HEADQUARTERS				
Construction of New State Laboratory—Baltimore	1968	8,474,100	D	......
Construction of Branch Laboratory and Mental Health Clinic in Cumberland	1967	260,400	D	......
DEER'S HEAD STATE HOSPITAL				
Installation of Air Conditioning	1969	400,000	D	......
MONTEBELLO STATE HOSPITAL				
Renovation of Cental Core Area	1968	125,000	D	......
Installation of Air Conditioning	1969	575,000	D	......
DEPARTMENT OF MENTAL HYGIENE				
HEADQUARTERS				
Construction of Comprehensive Community Mental Health and Retardation Center—Baltimore	1967	9,114,400	D	200
Renovation of St. Peter's College for use as a Regional Institute for Children and Adolescents	1969	745,000	D	80
CROWNSVILLE STATE HOSPITAL				
Renovation of "B" Building dining and Kitchen area to include air conditioning	1968	120,000	D	......
Supplemental Appropriation	1969	35,000		

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C=Under Construction D=Design Stage	Additional Beds Provided
DEPARTMENT OF MENTAL HYGIENE—(Continued):				
CROWNSVILLE STATE HOSPITAL—(Continued):				
Construction of Addition to Medical-Surgical Building including air conditioning	1968	$ 482,000	D	50
Construction of new electrical sub-station and revisions to distribution system	1969	200,000	D	......
EASTERN SHORE STATE HOSPITAL				
Construction of Nurses' Dormitory	1969	225,000	C	20
ROSEWOOD STATE HOSPITAL				
Construction of Central Patients' Cafeteria including air conditioning	1968	474,700	D	......
Construction of Severely Retarded Unit Building	1968	493,500	C	60
Construction of Speech and Hearing Center	1969	568,000	D	......
Construction of Addition to School Building	1969	871,000	D	......
SPRINGFIELD STATE HOSPITAL				
Construction of Adolescent Unit Building	1968	435,000	D	30
Installation of two 70,000 lb. Boilers	1969	525,000	D	......
Installation of Sprinkler System	1969	143,100	D	......
SPRING GROVE STATE HOSPITAL				
Construction of Educational Wing to Nurses' Home	1968	263,500	D	......
MARYLAND METROPOLITAN WASHINGTON MENTAL RETARDATION CENTER				
Construction of Center for Mentally Retarded Patients and Emotionally Disturbed Children (Phase I)	1966	4,000,000	C	230
STATE DEPARTMENT OF JUVENILE SERVICES				
HEADQUARTERS				
Construction of School for Older Boys	1967	2,000,000	D	204
Supplemental Appropriation	1968	2,057,000		

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C=Under Construction D=Design Stage	Additional Beds Provided
STATE DEPARTMENT OF JUVENILE SERVICES—(Continued):				
Maryland Training School for Boys				
Construction of Infirmary and Isolation Quarters	1968	$ 250,000	D	20
Installation of Sprinkler System	1969	103,000	D	......
Montrose School for Girls				
Renovation of Field School Building and Construction of Addition to Gymnasium	1968	375,000	D	......
Victor Cullen School				
Conversion of Existing Building at Training School for Older Boys (Phase II)	1969	150,000	D	......
Construction of five (5) living units for boys	1968	800,000	D	90
Supplemental Appropriation	1969	68,800		
Construction of New Boiler Plant and steamline extensions	1969	325,000	D	......
DEPARTMENT OF CORRECTIONAL SERVICES				
Maryland House of Correction				
Renovation of Prison Hospital	1967	180,000	D	14
Replacement of Power Plant	1968	1,830,000	D	......
Construction of six Guard Towers	1969	115,000	D	......
Construction of Addition to Laundry Building	1969	132,000	D	......
Maryland Penitentiary				
Demolition of "C" Dormitory and replacement of security wall	1968	140,000	D	......
Maryland Correctional Institution—Hagerstown				
Renovation of Cell Blocks, Hospital and Gymnasium	1968	1,370,000	C	......
Supplemental Appropriation	1969	240,000		
Construction of wing to Work Release Center	1969	176,000	D	31

	Construction Appropriation		Status	
Agency and Project	Year	Amount	C=Under Construction D=Design Stage	Additional Beds Provided
DEPARTMENT OF CORRECTIONAL SERVICES—(Continued):				
MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP				
Construction of Administrative Service and Activities Building	1968	$ 1,200,000	D	......
MARYLAND CORRECTIONAL CAMP CENTER—JESSUP				
Construction of Administration Building	1968	150,000	C	......
CENTRAL LAUNDRY				
Construction of Housing Unit	1969	135,000	C	70
PATUXENT INSTITUTION				
Conversion of Boilers	1968	91,000	C	......
Supplemental Appropriation	1969	35,000		
MARYLAND SCHOOL FOR THE DEAF				
Construction of Addition to Primary School Building for expended dining room and central storeroom	1968	125,000	C	......
Construction of Academic Building	1969	1,412,000	D	......
Construction of Facility for Pre-School Children—Branch School	1969	1,000,000	D	50
STATE DEPARTMENT OF EDUCATION				
HEADQUARTERS				
Construction of a Comprehensive Rehabilitation Center at Montebello State Hospital	1968	3,061,300	D	300
Supplemental Appropriation	1969	1,614,600		
STATE COLLEGES				
BOARD OF TRUSTEES OF STATE COLLEGES				
Construction of College Dormitories (Phase I)	1969	4,000,000	D	907

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C=Under Construction D=Design Stage	Additional Beds Provided
STATE COLLEGES—(Continued):				
Bowie State College				
Renovation of Banneker Hall	1968	$ 111,000	D	......
Renovation of Tubman Hall	1969	520,000	D	......
Conversion of Boiler House to oil or gas	1969	130,000	D	......
Renovation of Holmes and Kennard Halls	1969	150,000	D	......
Renovation of Electrical System	1969	100,000	D	......
Coppin State College				
Construction of Auditorium—Classroom Building including air conditioning	1968	796,000	D	......
Supplemental Appropriation	1969	487,000		
Frostburg State College				
Construction of Classroom—Fine Arts Building	1965	1,680,000	C	......
Supplemental Appropriation	1968	330,000		
Construction of new Dining Room	1966	1,357,000	D	......
Construction of Access Road (Phase III)	1968	125,000	D	......
Construction of Maintenance Building	1969	462,000	D	......
Morgan State College				
Construction of wing to Military Science Building	1965	150,000	D	......
Construction of expanded Gymnasium facilities	1966	1,133,000	D	......
Supplemental Appropriation	1969	1,333,500		
Construction of Arts and Dramatics addition to Fine Arts Building including air conditioning	1967	450,000	D	......
Supplemental Appropriation	1969	397,000		
Construction of Commerce Classroom Building	1967	876,000	D	......
Supplemental Appropriation	1969	200,000		
Construction of new Library Building including air conditioning	1968	2,056,000	D	......
Supplemental Appropriation	1969	1,000,000		

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C=Under Construction D=Design Stage	Additional Beds Provided
STATE COLLEGES—(Continued):				
TOWSON STATE COLLEGE				
Construction of Maintenance-Storage Building	1966	$ 302,000	C	......
Supplemental Appropriation	1969	360,000		
Construction of Fine Arts-Classroom Building including air conditioning	1968	3,321,800	D	......
Construction of Administration Building	1969	1,827,000	D	......
Renovation of Richmond Hall	1969	350,000	D	......
UNIVERSITY OF MARYLAND				
COLLEGE PARK				
Construction of Zoology-Psychology Building	1967	4,368,000	C	......
Construction of Addition to Foreign Language Building including air conditioning	1968	525,000	D	......
Construction of Physical Education Building	1968	1,000,000	D	......
Construction of the School of Architecture Building	1968	1,644,000	D	......
Conversion of Central Heating Plant from coal to oil	1968	247,000	C	......
Construction of Additional Laboratory space for College of Home Economics including equipment	1968	298,600	D	......
Construction of Undergraduate Library and School of Library and Information Services	1969	5,270,000	D	......
Construction of Additions to Chemical Engineering Building including air conditioning	1969	860,000	D	......
Modification of Cyclotron Facility	1969	410,000	D	......
Extension of Utilities	1969	300,000	D	......
Construction of Roads, Walks and Landscaping	1969	148,000	D	......
BALTIMORE				
Construction of North Hospital Building	1963	500,000		
	1964	5,460,000	C	300
	1967	8,700,000		

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C=Under Construction D=Design Stage	Additional Beds Provided
UNIVERSITY OF MARYLAND—(Continued):				
Baltimore—(Continued):				
Construction of Dental Building	1966	$ 3,525,000	C	......
Construction of School of Nursing Building	1966	750,000	C	......
Addition to Cafeteria and kitchens on floors 3, 4 and 6, University Hospital, including air conditioning of cafeteria complex	1968	1,300,000	D	......
Construction of Animal Holding Building including air conditioning and a Caretaker's Cottage	1968	190,000	D	......
Installation of air conditioning in University Hospital and Psychiatric Institute (Phase I)	1968	214,000	C	......
Construction of Addition to Howard Hall including air conditioning	1969	5,918,000	D	......
Installation of air conditioning University Hospital and Psychiatric Institute (Phase II)	1969	222,500	D	......
Maryland State College				
Construction of Natural Sciences Building including air conditioning	1968	600,000	D	......
Construction of Swimming Pool	1969	325,000	D	......
Construction of Addition to Arts and Business Education Building	1969	170,000	D	......
Baltimore County				
Construction of Chemistry-Physics Building	1966	2,175,000	C	......
Construction of Academic Building including air conditioning	1967	1,526,500	D	......
Construction of Central Heating and Cooling Plant and extension of utilities	1967	1,535,000	C	......
Supplemental Appropriation	1969	747,500		
Construction of greenhouse and two laboratories	1969	129,000	D	......
Construction of Academic Building #3 including air conditioning	1968	3,400,000	D	......

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C=Under Construction D=Design Stage	Additional Beds Provided
UNIVERSITY OF MARYLAND—(Continued):				
BALTIMORE COUNTY—(Continued):				
Construction of Men's Physical Education Building	1969	$ 1,425,000	D	......
Construction of Roads and parking areas	1969	533,600	D	......
Extension of utilities	1969	114,100	D	......
NATURAL RESOURCES INSTITUTE				
Construction of Controlled Environment Laboratory including air conditioning	1969	575,000	D	......
MARYLAND PUBLIC BROADCASTING COMMISSION				
Construction of Salisbury transmitter	1969	384,500	D	......
TOTAL		$150,337,700		2,656

PROJECTS COMPLETED DURING LAST YEAR

Installation of Air Conditioning in State House Building—Annapolis

Diagnostic and Intensive Treatment Building—Eastern Shore State Hospital

Steam and Hot Water Lines—Springfield State Hospital

Two Continued Care Cottages—Spring Grove State Hospital

Steel Windows and Security Screens—Spring Grove State Hospital

Addition to Hospital—Boy's Village of Maryland

Living Cottage—Montrose School for Girls

Conversion of Power House to Laundry—Maryland Correctional Institution—Hagerstown

Expansion of Sewage Treatment Plant—Maryland Correctional Training Center—Hagerstown

Academic and Vocational Training Building—Patuxent Institution

Site Development—St. Mary's College of Maryland

Primary electrical metering—St. Mary's College of Maryland

Library—Towson State College

Animal Science Building—College Park—University of Maryland

Partial Air Conditioning of McKeldin Library—College Park—University of Maryland

Graduate School and Administrative Service Building—College Park—University of Maryland

Cyclotron Area in Physics Building—College Park—University of Maryland

Addition to Cole Activities Building—College Park—University of Maryland

Extension of utilities—College Park—University of Maryland

Shock Trauma Center—Baltimore—University of Maryland

Library—Baltimore County Branch—University of Maryland

Conversion of Library Space to Laboratories—Baltimore County Branch—University of Maryland

Lecture Hall—Baltimore County Branch—University of Maryland

Exterior Campus Lighting—Baltimore County Branch—University of Maryland

Campus Roads and Walks—Baltimore County Branch—University of Maryland

Production Studio and Control Center—Maryland Public Broadcasting Commission

PART III-B

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

B-1. From Prior Construction Loans

B-2. From Proposed Appropriations in 1971 Capital Budget

PART III-B

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Planning funds is a term applied to an appropriation for:

(a) Preliminary Planning Funds—any necessary study including the development of preliminary plans and specifications for a major construction project.

(b) Detailed Plans and Specifications—the preparation of final working drawings which specify in detail the specific design and capacities for a construction project upon which basic bids are submitted.

By law, the preliminary plans and specifications must be available at the time that the General Assembly is requested to appropriate construction funds for a project. The State follows this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates—all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of advance planning funds, there does exist a potential commitment of construction funds in the future.

The tabulation herein provided, covering planning funds in prior construction loans, discloses such a potential (based upon the Agency's cost estimate) approximating $107,436,500.

In addition, projects for which planning fund appropriations are proposed in the 1971 Capital Budget will aggregate $57,534,000 in projected construction costs. This figure does not include an estimated construction cost of a proposed new penal institution for the Department of Correction and future units at the Branch School for the Deaf.

The total estimated costs indicated above are net of anticipated federal funds which are or may become available.

B-1.

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS IN PRIOR CONSTRUCTION LOANS

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Addition to Medical-Surgical Building, Eastern Shore State Hospital	1965	$ 5,000	$ 1,240,000
Auditorium Building, Bowie State College	1965	5,000	4,272,500
	1968	45,000*	
	1969	100,000*	
New State Office Building, Baltimore	1966	30,000	
	1968	100,000	**
Pre-Release Unit, Maryland Penitentiary (200-bed)	1966	5,000	250,000
Relocation of County Road, Crownsville State Hospital	1966	5,000	125,000
Roads, Sidewalks, Curbing and Parking, Springfield State Hospital	1966	5,000	230,000
Fine Arts Center, St. Mary's College of Maryland	1966	5,000	1,000,000
Expanded Gymnasium Facility and Swimming Pool, Bowie State College	1966	12,500	
	1969	25,000	4,125,000
Expanded Gymnasium Facilities including Swimming Pool, Frostburg State College	1966	8,000	1,703,000
Renovation and expansion of State Police Headquarters, Pikesville	1967	8,000	142,000
New Penal Institution, Department of Correctional Services	1967	25,000	**
Pre-Release Housing Unit, Patuxent Institution	1967	5,000	267,000
Addition to Library Building, Bowie State College	1967	10,000	4,311,000
New Library, Frostburg State College	1967	8,000	3,850,000
Addition to Gymnasium, Salisbury State College	1967	10,000	2,550,000

---

* For planning and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Campus connections to major highways, University of Maryland, College Park	1967	$ 10,000	$ 955,000
Auditorium Building, Maryland State College	1967	10,000	
	1969	35,000*	1,112,000
House of Delegates' Office Building, Annapolis	1967		
	1968	90,000	3,500,000
Parking Structure—Annapolis	1968	10,000	**
Waterloo Barracks, Department of Maryland State Police	1968	5,000	492,000
Eastern Shore Regional Retardation Center, Department of Mental Hygiene	1968	50,000	4,000,000
	1969	130,000*	
Geriatrics Building (200 beds) Crownsville State Hospital	1968	15,000	2,277,000
Renovation of Service Wing to Main Building, Clifton T. Perkins	1968	8,000	342,000
Addition to Administrative Building, Clifton T. Perkins	1968	10,000	245,000
Maryland Metropolitan Washington Retardation Center, Phase II	1968	25,000	4,000,000
	1969	150,000*	
Detention Center in Frederick Area, Department of Juvenile Services	1968	5,000	558,000
Gymnasium, House of Correction	1968	5,000	495,000
Education Building, Morgan State College	1968	20,000	
	1969	92,000*	3,075,000
Plaza between Fine Arts and Library Building, Morgan State College	1968	5,000	145,000
Addition to Library Building, Salisbury State College	1968	12,000	1,986,000

---

* For planning and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

B-1—(Continued)

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Science Building (Phase II) Towson State College	1968	$ 55,000	$ 3,175,000
Sixth Phase Campus Development, University of Maryland, Baltimore County Campus	1968	51,000	3,400,000
Correction of Fire-Safety Deficiencies and other necessary renovations in buildings of the Annapolis Complex plus renovation and improvements in the State House—Public Buildings and Grounds—Annapolis	1969	15,000	600,000
State Office Building Complex, State Office Buildings—Baltimore	1969	50,000	13,000,000
Market Development Building—Department of Chesapeake Bay Affairs	1969	2,500	100,000
Regional Institution for Children and Adolescents, (220 beds) Headquarters, Department of Mental Hygiene	1969	50,000	4,030,000
Treatment Center for Alcoholics, Headquarters, Department of Mental Hygiene	1969	10,000	1,940,000
Catch Basin Neutralizer and Alterations to Water and Sewerage Plant—Crownsville State Hospital	1969	5,000	75,000
Medical-Surgical Building, Spring Grove State Hospital	1969	25,000	1,351,000
Two Research Ward Units, (36 beds) Maryland Psychiatric Research Center	1969	15,000	520,000
New Dining Hall, Kitchen and Bakery Building, Maryland Penitentiary	1969	15,000	545,000
Administration Building, Bowie State College	1969	20,000	1,056,000
Addition to Library, Coppin State College	1969	15,000	842,000
Swimming Pool, Coppin State College	1969	8,000	481,000

B-1--(Continued)

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Physical Education Building including swimming pool, Frostburg State College	1969	98,000*	2,872,000
Classroom Building No. 2, Towson State College	1969	187,000*	5,206,000
Physical Education Building, Towson State College	1969	25,000	3,200,000
Parking Garage, Towson College	1969	5,000	1,100,000
Office-Classroom Building, University of Maryland, College Park	1969	104,000*	3,104,000
Biochemistry Research Building, University of Maryland, College Park	1969	20,000	2,820,000
Conversion of Dining Hall No. 1, University of Maryland, College Park	1969	85,000*	2,065,000
Renovation of Dental-Pharmacy Building, University of Maryland, Baltimore	1969	96,000*	1,710,000
Addition to Library, Phase II, University of Maryland, Baltimore County	1969	65,000	2,450,000
Seventh Phase Buildings, University of Maryland, Baltimore County	1969	51,000	3,400,000
Auditorium Building, Maryland State College	1969	45,000*	1,130,000
Total		$ 2,246,000	$107,436,500

---

* For planning and preparation of detailed plans and specifications.

B-2

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH PROPOSED APPROPRIATIONS OF PLANNING FUNDS IN 1971 CAPITAL BUDGET

Agency and Project	Advanced Planning Funds Proposed in 1971 Capital Budget	Departmental Estimated Project Costs
Legislative Services Building and House of Delegates Office Building—Public Buildings and Grounds—Annapolis	$ 250,000*	$ 5,500,000
Street and utilities relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnel between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building—Public Buildings and Grounds—Annapolis	50,000*	1,200,000
Space for Hall of Records—Public Buildings and Grounds—Annapolis	15,000	2,500,000
New Boiler Plant, Parking Garage and Maintenance Shops—Public Buildings and Grounds—Annapolis	15,000	2,250,000
Elevated pedestrian walkway and improvements to Preston Street—State Office Buildings—Baltimore	165,000*	**
Parking Garage and Office Building on "F" lot—State Office Buildings—Baltimore	100,000	17,000,000
Department of Health and Mental Hygiene Office Building—State Office Buildings—Baltimore	375,000*	11,100,000
Master Plan—State Office Buildings—Baltimore	100,000	**
Additional Heating Facilities—State Office Buildings—Baltimore	40,000*	350,000
Berlin State Police Post—Department of Maryland State Police	6,000	365,000
Waterloo State Police Barracks—Department of Maryland State Police	25,000*	(1)
Enlarging Bel Air State Police Barracks—Department of Maryland State Police	5,000	125,000

---

* For planning and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

(1) Project cost accounted for in Section B-1.

Agency and Project	Advanced Planning Funds Proposed in 1971 Capital Budget	Departmental Estimated Project Costs
Convert Boiler Plant to gas and oil firing—Rosewood State Hospital	40,000*	550,000
Facility for Children and Adolescents (120 bed) Regional Institute for Children and Adolescents —Baltimore	25,000	3,525,000
30-bed Detention Center, Frederick Area—Department of Juvenile Services	22,000*	(1)
112-bed Detention Center, Baltimore City Area—Department of Juvenile Services	10,000	750,000
Central Storeroom, Kitchen and Staff Dining Facility—Montrose School for Girls	6,000	250,000
Gymnasium—Maryland Children's Center	5,000	245,000
Water Treatment Plant and Sewage Disposal System—Victor Cullen School	5,000	35,000
Air conditioning of Administration, Hospital and Treatment Area—Patuxent Institution	15,000*	146,000
Gymnasium—School for the Deaf	48,500*	1,150,000
Unit for Multi-Handicapped Deaf Children—School for the Deaf (Branch campus)	42,000*	825,000
Fine Arts Center—St. Mary's College	58,000*	(1)
Library—Bowie State College	100,000*	(1)
Physical Education Building—Bowie State College	100,000*	(1)
Swimming Pool and Maintenance Facility—Coppin State College	26,200*	(1)
Addition to Library—Coppin State College	22,000*	(1)
Office-Classroom Building—Coppin State College	20,000	1,675,000
Heating System and gas supply line—Frostburg State College	7,500	98,000
Athletic Field—Morgan State College	10,000*	250,000

---

* For planning and preparation of detailed plans and specifications.

(1) Project cost accounted for in Section B-1.

Agency and Project	Advanced Planning Funds Proposed in 1971 Capital Budget	Departmental Estimated Project Costs
Remodel Soper Library—Morgan State College	20,000	500,000
Addition to Library—Salisbury State College	45,000*	1,200,000
Physical Education Facility including Swimming Pool—Salisbury State College	100,000*	(1)
Remodel Holloway Hall—Salisbury State College	10,000	400,000
Addition to Smith Hall—Towson State College	81,500*	(1)
Renovate Newell Hall—Towson State College	45,000*	410,000
Renovate Stephen's Hall—Towson State College	15,000	585,000
Bio-Chemistry Research Building—University of Maryland, College Park	94,000*	(1)
State Board of Agriculture Laboratory Building—University of Maryland, College Park	60,000*	1,250,000
Engineer Laboratory Building—University of Maryland, College Park	26,000*	400,000
Renovate Silvester Hall—University of Maryland, College Park	29,000*	450,000
Renovate Morrill Hall—University of Maryland, College Park	14,000*	200,000
Addition to Academic Building #2—University of Maryland, Baltimore County	60,500*	2,175,000
Additional Electrical Distribution Facilities—Maryland State College	5,000	75,000
	$2,313,200	$57,534,000

---

* For planning and preparation of detailed plans and specifications.

(1) Project cost accounted for in Section B-1.

PART IV

CAPITAL PROJECTS PROPOSED

1971—1975

PART IV

DEPARTMENTAL CAPITAL NEEDS PROPOSED FOR FIVE-YEAR PERIOD, 1971-1975

This section lists all capital outlay needs, other than highways, which the various State Department and Institutions request be undertaken during the five-year period, fiscal 1971-1975.

The grand total of the projects requested in the calendar year 1969 for inclusion in the State's five-year capital program is $382,960,500. This represents an average annual capital outlay of $76,592,100, although the actual capital outlay proposed for a single year ranges from a high of approximately $117,859,700 in fiscal 1971 to a low of $37,300,800 in fiscal 1975.

The tabulation and summary which follow serve to give a longer range perspective as to future capital project needs and to the overall level of required capital outlay by the State. It is important to note that none of the projects other than those recommended in the fiscal 1971 Capital Budget have been officially approved.

The projects herein listed which are included in the 1969 Capital Budget and which are to be financed with bond funds are designated by a dagger (†) and those which are to be financed with general funds are designated by a double-dagger (‡). The amount for each project recommended to be appropriated either in the bond bill or to be financed from general funds, however, may differ from the sums requested by the various departments and institutions due primarily to adjustment in project scope or estimated costs. Cost figures represent cost to State only and do not include federal funds available or anticipated.

Italicized figures shown in the Department of Health and Mental Hygiene's five-year plan, which includes the State Department of Juvenile Services, represent projects originally submitted but which have been deferred for various reasons by the Office of the Secretary. These figures are shown for memoranda purposes and are not included in the respective subtotals or totals.

SUMMARY OF CAPITAL OUTLAY NEEDS FOR THE FIVE-YEAR PERIOD, FISCAL 1971-1975 AS PROPOSED BY STATE DEPARTMENTS

	1971	1972	1973	1974	1975	Five-Year* Total
Board of Public Works	$ 3,282,000	$	$	$	$	$ 3,282,000
Department of Budget and Fiscal Planning	....	....	....	....	....	....
State Office Buildings—Baltimore	14,065,000	....	....	....	....	14,065,000
St. Mary's City Commission	202,000	97,500	175,000	75,000	75,000	624,500
Department of Motor Vehicles	....	....	....	....	....	....
Military Department	938,800	67,900	160,600	221,100	218,800	1,607,200
Department of Maryland State Police	1,032,200	590,000	1,278,000	930,000	523,000	4,353,200
Department of Natural Resources	*7,917,600*	*6,346,000*	*5,189,000*	*5,318,000*	*5,393,000*	*30,163,600*
Department of Chesapeake Bay Affairs	327,000	70,000	94,000	....	....	491,000
Department of Game and Inland Fish	....	....	....	....	....	....
Department of Forests and Parks	7,590,600	6,276,000	5,095,000	5,318,000	5,393,000	29,672,600
Department of Health and Mental Hygiene	*25,585,300*	*14,979,400*	*16,975,000*	*16,185,900*	*8,252,300*	*81,977,900*
State Department of Health	2,362,800	....	....	....	....	2,362,800
Department of Mental Hygiene	18,283,000	12,723,900	15,493,200	15,111,500	7,991,600	69,603,200
State Department of Juvenile Services	4,939,500	2,255,500	1,481,800	1,074,400	260,700	10,011,900
Department of Correctional Services	1,789,300	605,000	240,000	....	....	2,634,300
Patuxent Institution	760,000	973,900	443,400	13,200	....	2,190,500
Maryland School For The Deaf	3,189,700	1,039,800	....	....	....	4,229,500
St. Mary's College of Maryland	962,700	....	....	....	....	962,700
State Department of Education	274,900	....	....	....	....	274,900
State Colleges	29,532,300	28,245,300	22,260,600	12,152,500	3,100,000	95,290,700
University of Maryland	27,327,400	32,371,100	33,402,700	25,796,600	19,738,700	138,636,500
Maryland Public Broadcasting Commission	1,000,500	834,500	833,000	....	....	2,668,000
TOTAL	$117,859,700	$86,150,400	$80,957,300	$60,692,300	$37,300,800	$382,960,500

---

* Does not include estimated funds for additional office space in Baltimore, now in early planning stage.
* Does not include estimated funds for additional development of Annapolis Complex, now in early planning stage.
* Does not include estimated funds for proposed new Correctional Institution.

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
‡Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings	$ 100,000	$	$	$	$ ....
†Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex including planning for future phases	250,000	....	....	....	....
†Construction of new Boiler Plant to serve the State Circle Complex including parking garage, maintenance shops and offices for Superintendent of Buildings and Grounds	2,250,000	....	....	....	....
Planning and preparation of detailed plans and specifications for conversion of Treasury Building for use as a Senate Office Building	9,000	....	....	....	....
‡Planning and preparation of detailed plans and specifications for a Legislative Services Building and House of Delegates Office Building including parking garage below the Office Building	218,000	....	....	....	....
‡Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building	50,000	....	....	....	....
‡Demolition of structures to clear property for new construction	250,000	....	....	....	....
‡Planning and preparation of preliminary plans and specifications to provide additional space for Hall of Records	25,000	....	....	....	....

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

BOARD OF PUBLIC WORKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
‡Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds	$ 30,000	$	$	$	$ ....
‡Contingent upon and supplementary to Federal funds being made available to the Board of Public Works for restoration of the historic ship, Constellation	100,000	....	....	....	....
TOTAL—BOARD OF PUBLIC WORKS	$ 3,282,000	$	$	$	$ ....
TOTAL—1971-1975—$3,282,000					

STATE OFFICE BUILDINGS—BALTIMORE

PROGRAM	1971	1972	1973	1974	1975
‡Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street	165,000	....	....	....	....
‡Planning and preparation of preliminary plans and specifications for Parking Garage and Office Building on "F" lot	100,000	....	....	....	....
Supplemental funds for construction of a new Central Laboratory	2,350,000*	....	....	....	....
Construction of Department of Health and Mental Hygiene Office Buildings	11,110,000	....	....	....	....
‡Continuation of Master Planning for State Office Building Complex	100,000	....	....	....	....

---

‡ Denotes capital projects approved, to be financed by General Funds.
* Detailed plans ($375,000), to be financed by General Funds.

STATE OFFICE BUILDINGS—BALTIMORE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
Relocation of Utilities in Preston Street and on property east of the State Office Building	$ 200,000	$	$	$	$ ....
‡Engineering study and preparation of detailed plans and specifications for additional heating facilities	40,000	....	....	....	....
TOTAL—STATE OFFICE BUILDINGS—BALTIMORE	$14,065,000	$	$	$	$ ....

TOTAL—1971-1975—$14,065,000

ST. MARY'S CITY COMMISSION

PROGRAM	1971	1972	1973	1974	1975
Land acquisitions with improvements (approx. 1.8 acres)	$ 187,500	$	$	$	$ ....
Underground placement of electric and telephone lines	7,500	....	....	....	....
Land acquisition with improvements (St. Mary's Chapel Site) (approx. 4 acres)	7,000	....	....	....	....
Land acquisitions	....	75,000	75,000	75,000	75,000
Land acquisition for construction of Museum and Information Center (approx. 15-20 acres)	....	22,500	....	....	....
Construction of Museum and Information Center	....	....	100,000	....	....
TOTAL—ST. MARY'S CITY COMMISSION	$ 202,000	$ 97,500	$ 175,000	$ 75,000	$ 75,000

TOTAL—1971-1975—$624,500

---

‡ Denotes capital projects approved, to be financed by General Funds.

MILITARY DEPARTMENT

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
‡Replacement of Heating Plant, Fifth Regiment Armory, Baltimore, Maryland	$ 75,000	$	$	$	$ ....
†Land acquisition and construction of Armory, Whiteoak Vicinity, Montgomery County, Maryland (State's share)	338,800	....	....	....	....
‡Installation of wiring, lighting, fire alarm system, flood lights and asphalt tile floors, renovation, Building A-1, Havre de Grace, Maryland	55,000	....	....	....	....
‡Construction of Parking and Maintenance Area for Federal Vehicles, Dundalk Armory, Baltimore, Maryland	60,000	....	....	....	....
Land acquisition, new Armory, Clinton Vicinity, Prince George's County, Maryland	200,000	....	....	....	....
Land acquisition, new Armory, Towson, Baltimore County, Maryland	200,000	....	....	....	....
Rehabilitation of Pikesville Armory, Baltimore County, Maryland (State's share)	....	67,900	....	....	....
Construction, new Armory, Clinton Vicinity, Prince George's County, Maryland (State's share)	....	....	133,000	....	....
Rehabilitation of Elkton Armory, Cecil County, Maryland (State's share)	....	....	27,600	....	....
Rehabilitation of Bel Air Armory, Harford County, Maryland (State's share)	....	....	....	28,500	....

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

MILITARY DEPARTMENT—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
Construction of new Armory, Towson, Baltimore County, Maryland (State's share)	....	....	....	192,600	....
Land acquisition, new Armory, Trappe Vicinity, Talbot County, Maryland (State's share)	....	....	....	....	161,000
Rehabilitation of Oakland Armory, Garrett County, Maryland (State's share)	....	....	....	....	29,100
Rehabilitation of Crisfield Armory, Somerset County, Maryland	....	....	....	....	28,700
Construction of Parking Lot, includes site improvements, Greenbelt Armory, Prince George's County, Maryland	10,000	....	....	....	....
TOTAL—MILITARY DEPARTMENT	$ 938,800	$ 67,900	$ 160,600	$ 221,100	$ 218,800
TOTAL—1971-1975—$1,607,200					

DEPARTMENT OF MARYLAND STATE POLICE

Alteration of existing building for Records Center and other activities	$ 487,200	$	$	$	$ ....
‡Land acquisition and construction of Randallstown Barracks (approx. 3.5 acres)	....	60,000	594,000	....	....
Construction of new Waterloo Barracks	495,000[1]	....	....	....	....
‡Planning funds and construction for enlargement of Bel Air Barracks	5,000	75,000	....	....	....
Land acquisition and construction of Post, Worcester County, Maryland (approx. 4 acres)	45,000	395,000	....	....	....
Land acquisition and construction of new Barracks, Salisbury, Maryland	....	60,000	594,000	....	....

---

‡ Denotes capital projects approved, to be financed by General Funds.

[1] Detailed plans ($25,000)—General Funds.

DEPARTMENT OF MARYLAND STATE POLICE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
Department of Maryland State Police—(Continued)					
Land acquisition and construction of Post, Leonardtown, Maryland	....	....	45,000	435,000	....
Land acquisition and construction of Post, Centreville, Maryland	....	....	45,000	435,000	....
Land acquisition and construction of Post, Glen Burnie, Maryland	....	....	....	60,000	457,000
Land acquisition and preparation of preliminary plans and specifications for construction of Barracks, Golden Ring, Maryland	....	....	....	....	66,000
TOTAL—DEPARTMENT OF MARYLAND STATE POLICE	$1,032,200	$ 590,000	$1,278,000	$ 930,000	$ 523,000
TOTAL—1971-1975—$4,353,200					
DEPARTMENT OF CHESAPEAKE BAY AFFAIRS					
Black Walnut Point Erosion Control	$ 150,000	$	$	$	$ ....
†Matapeake Field Station—Multi-use Development, including new Marine Police Academy	177,000	70,000	....	....	....
Razing of existing building and construction of three story brick colonial building, Annapolis, Maryland	....	....	94,000	....	....
TOTAL—DEPARTMENT OF CHESAPEAKE BAY AFFAIRS	$ 327,000	$ 70,000	$ 94,000	$	$ ....
TOTAL—1971-1975—$491,000					

---

† Denotes projects included in 1969 Capital Budget.

DEPARTMENT OF FORESTS AND PARKS

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
Assateague Island State Park					
Development of park and recreation areas for use by public	$ 362,000	$ 479,000	$ 480,000	$	$ ....
Calvert Cliffs State Park					
‡Development of park and recreation areas for use by public including feasibility study of impounding dam	163,000	300,000	308,000	366,000	464,000
Cedarville State Park					
Development of park and recreation areas including construction of impounding dam	445,000	161,000	131,000	543,000	....
Cunningham Falls State Park					
†Development of park and recreation areas for use by public	387,000	....	242,000	94,000	243,000
Dan's Mountain State Park					
Planning and preparation of detailed plans and specifications, swimming pool (State share) and development of park Master Plan	110,000	....	....	....	....
Deep Creek Lake State Park					
‡Expansion of water system, includes additional well and water storage	60,000	....	....	....	....

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

DEPARTMENT OF FORESTS AND PARKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
Deep Creek Lake State Park—(Continued)					
†Development of park and recreation areas for use by public, includes preparation of Master Plan	157,000	48,000	....	213,000	....
Deer Creek State Park, Rocks Area					
Preparation of Master Plan for development	15,000	....	....	....	....
Elk Neck State Park, Stony Point Area					
†Development of park and recreation areas for use by public	440,000	284,000	341,000	562,000	252,000
Fort Frederick State Park					
Development of park and recreation areas for use by public, includes restoration of Fort	294,000	317,000	....	408,000	652,000
Greenbrier State Park					
†Development of park and recreation areas for use by public	341,000	364,000	....	364,000	....
Gunpowder State Park					
‡Renovation and restoration of Jerusalem Mill and restoration of water system and conversion of buildings at Nike Site	139,000	....	....	....	....
‡Development of Visitor's Center, Museum and completion of underground electrical system; Development of park and recreation areas for use by public	127,000	270,000	235,000	523,000	371,000

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

DEPARTMENT OF FORESTS AND PARKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
HERRINGTON MANOR STATE PARK					
Preparation of Master Plan	15,000	....	....	....	....
JANES ISLAND STATE PARK					
Development of park and recreation areas for use by public, includes shoreline protection	245,000	150,000	150,000	150,000	150,000
MARTINAK STATE PARK					
Development of park and recreation areas for use by public	....	269,000	....	212,000	....
MILBURN LAND STATE PARK					
Development of Camping facilities, Office and Information Center, Boating facilities, Roads Erosion Control and Utilities	158,000	....	....	....	....
NEW GERMANY STATE PARK					
Preparation of Master Plan for development	15,000	....	....	....	....
PATAPSCO STATE PARK					
Initial and continued development of Camping facilities, Hollofield Area	....	535,000	240,000	....	....
PATUXENT STATE PARK					
Development of park and recreation areas for use by public	....	....	....	....	479,000

DEPARTMENT OF FORESTS AND PARKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
PATUXENT RIVER WATERSHED					
Land acquisition in cooperation with Anne Arundel, Howard and Prince George's Counties on 50-50 matching basis	1,640,600[1]	....	....	....	....
POCOMOKE STATE FOREST					
‡Construction of Storage Building	55,000	....	....	....	....
POINT LOOKOUT STATE PARK					
†Development of park and recreation areas for use by public, includes Superintendent Residence	860,000	702,000	290,000	363,000	328,000
ROCKY GAP STATE PARK					
†Development of park and recreation areas for use by public	700,000	340,000	....	434,000	601,000
ST. MARY'S RIVER STATE PARK					
Initial development of road system and beach area includes design of utility systems	....	....	....	309,000	....
SANDY POINT STATE PARK					
†Shore protection and continued development of park for use by public	217,000	92,000	408,000	....	365,000

---

[1] Funding—Outdoor Recreation Land Loan 1968.

† Denotes projects included in 1969 Capital Budget.

‡ Denotes capital projects approved, to be financed by General Funds.

DEPARTMENT OF FORESTS AND PARKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
SENECA CREEK STATE PARK					
‡Development of park and recreation areas for use by public	262,000	511,000	....	390,000	153,000
SHAD LANDING STATE PARK					
Final development of park	145,000	....	....	....	....
SMALLWOOD STATE PARK					
Planning and preparation of detailed plans and specifications for construction of marina	35,000	....	284,000	....	....
SUSQUEHANNA STATE PARK					
‡Development of park and recreation areas for use by public	168,000	958,000	240,000	....	821,000
SWALLOW FALLS STATE PARK					
Preparation of Master Plan and development of park for use by public	15,000	....	609,000	....	....
TUCKAHOE STATE PARK					
Development of park and recreation areas for use by public, includes construction of impounding dam	20,000	496,000	1,137,000	387,000	514,000
TOTAL—DEPARTMENT OF FORESTS AND PARKS	$7,590,600	$6,276,000	$5,095,000	$5,318,000	$5,393,000
TOTAL—1971-1975—$29,672,600					
TOTAL—DEPARTMENT OF NATURAL RESOURCES	$7,917,600	$6,346,000	$5,189,000	$5,318,000	$5,393,000
TOTAL—1971-1975—$30,163,600					

---

‡ Denotes capital projects approved, to be financed by General Funds.

STATE DEPARTMENT OF HEALTH

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
HEADQUARTERS					
†Supplemental funds, construction of new Central Laboratory[1]	*$2,350,000*[2]	$	$	$	$ ....
†Supplemental funds, State share for construction of Laboratory and Day Care facilities, Cumberland, Maryland	150,000	....	....	....	....
Supplemental funds, State share for construction of Laboratory and Day Care facilities, Salisbury, Maryland [1]	*68,500*	....	....	....	....
Subtotal—Headquarters	$ 150,000	$	$	$	$ ....
DEER'S HEAD STATE HOSPITAL					
‡Conversion of three boilers to lighter oil use	6,000	....	....	....	....
‡Enclosure of sun deck (approx. 80′ x 43′) Occupational Therapy area	94,600	....	....	....	....
Subtotal—Deer's Head State Hospital	$ 100,600	$	$	$	$ ....
MONTEBELLO STATE HOSPITAL					
‡Conversion of three boilers to natural gas with lighter fuel oil standby	19,400	....	....	....	....
‡Installation of additional transformer capacity	75,000	....	....	....	....
Subtotal—Montebello State Hospital	$ 94,400	$	$	$	$ ....

---

[1] Deferred on request of Department of Health and Mental Hygiene.

[2] Subsequent to this printing included as a project by the Department of Health and Mental Hygiene assigned to State Office Buildings—Baltimore. Not included in subtotals or totals.

† Denotes projects included in 1969 Capital Budget.

‡ Denotes capital projects approved, to be financed by General Funds.

STATE DEPARTMENT OF HEALTH—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
WESTERN MARYLAND STATE HOSPITAL					
‡Conversion of three boilers to natural gas with lighter fuel oil standby	45,000	....	....	....	....
Air conditioning of Hospital	579,300	....	....	....	....
Subtotal—Western Maryland State Hospital	$ 624,300	$	$	$	$ ....
MT. WILSON STATE HOSPITAL					
‡Modification of boiler room to maintain minimum air quality standards	8,200	....	....	....	....
Air conditioning of Hospital	1,382,500	....	....	....	....
Advance planning funds, Maryland Chest Disease Research and Treatment Center [1]	*25,000*	....	....	....	....
Subtotal—Mt. Wilson State Hospital	$1,390,700	$	$	$	$ ....
PINE BLUFF STATE HOSPITAL					
‡Conversion of two boilers to lighter oil use	2,800	....	....	....	....
Air conditioning of Hospital [1]	*82,500*	....	....	....	....
Subtotal—Pine Bluff State Hospital	$ 2,800	$	$	$	$ ....
TOTAL—STATE DEPARTMENT OF HEALTH	$2,362,800	$	$	$	$ ....

TOTAL—1971-1975—$2,362,800

---

[1] Deferred on request of Department of Health and Mental Hygiene.

‡ Denotes capital projects approved, to be financed by General Funds.

DEPARTMENT OF MENTAL HYGIENE

	Departmental Capital Needs Proposed—Fiscal Years				
PROGRAM	1971	1972	1973	1974	1975
HEADQUARTERS					
†Construction, Regional Mental Retardation Center, Eastern Shore (250 beds)	$4,529,400	$ 250,600	$	$	$ ....
Land acquisition and redesign, Regional Mental Retardation Center (500 beds), Baltimore, Maryland [1]	*275,000*	*9,052,000*	*400,000*	....	....
‡To provide matching funds for construction of Community Mental Health and Mental Retardation Centers	*1,000,000*	....	....	....	....
Comprehensive study of the physical plants of the Department of Health, Hental Hygiene and Juvenile Services	500,000	....	....	....	....
Planning and preparation of preliminary plans and specifications for Regional Mental Health Hospital, Western Maryland	40,000	....	4,660,000	300,000	....
Planning and preparation of preliminary plans and specifications for Drug Addiction Rehabilitation Center (110 beds), Metropolitan Baltimore [1]	*300,000*	....	*2,700,000*	*100,000*	....
Land acquisition, planning and preparation of preliminary plans and specifications, Rehabilitation Center for Chronic Alcoholics (200 beds), Baltimore area	....	310,000	....	2,250,000	90,000
Equipment, Community Mental Health-Mental Retardation Center (200 beds), Baltimore, Maryland	....	400,100	....	....	....
Planning and preparation of preliminary plans and specifications, Regional Institute for Children and Adolescents (140 beds), Washington, D. C. Metropolitan area	....	50,000	....	3,150,000	125,000

---

[1] Deferred by Department of Mental Hygiene.

† Denotes projects included in 1969 Capital Budget.

‡ Denotes capital projects approved, to be financed by General Funds (Subsequent to this printing included as a project under General Funds).

DEPARTMENT OF MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
HEADQUARTERS—(Continued)					
Land acquisition, planning and preparation of preliminary plans and specifications, Regional Mental Retardation Center (500 beds), Southern Maryland, Phase I	....	250,000	7,650,000	400,000	....
Construction, Phase II, Regional Mental Retardation Center (200 beds), Southern Maryland	....	....	....	3,850,000	150,000
Land acquisition, planning and preparation of modified plans, Regional Mental Retardation Center, Northern Maryland, Phase I	....	....	....	150,000	6,350,000
Subtotal—Headquarters	$5,069,400	$1,260,700	$12,310,000	$10,100,000	$6,715,000
MARYLAND PSYCHIATRIC RESEARCH CENTER					
Construction, Research Ward Units (36 beds)	....	595,000	30,000	....	....
Subtotal—Maryland Psychiatric Research Center	$	$ 595,000	$ 30,000	$	$ ....
CROWNSVILLE STATE HOSPITAL					
‡Fire protection, safety and sanitation renovations throughout Hospital	53,500	....	....	....	....
Conversion of present Administration Building for use by Director of Education [1]	*10,000*	....	*196,500*	*25,000*	....
‡Construction of Catch Basin Neutralizer and Water and Sewerage Plant alterations	75,000	....	....	....	....
†Conversion of three (3) coal fired boilers to gas and oil interruptable service, includes two (2) 20,000 gallon oil tanks	290,000	....	....	....	....

---

[1] Deferred on request of Department of Health and Mental Hygiene.

† Denotes projects included in 1969 Capital Budget.

‡ Denotes capital projects approved, to be financed by General Funds

DEPARTMENT OF MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
CROWNSVILLE STATE HOSPITAL—(Continued)					
Construction of new Administration Building [1]	*360,000*	*27,700*	....	....	....
Construction, Geriatric Building (200 beds)	2,276,800	119,400	....	....	....
Installation of air conditioning in various patient buildings [1]	*226,000*	*135,200*	*181,000*	*185,400*	....
Installation of complete sprinkler coverage, new Unit Building; Medical-Surgical, Campanella and Meyer Buildings	....	20,900	34,300	46,000	....
Planning and preparation of preliminary plans and specifications, alterations to New Unit Building	....	10,000	....	706,200	25,000
Installation of two (2) emergency generators, including housings	....	100,000	....	....	....
Construction of Swimming Pool	....	150,000	....	....	....
Planning and preparation of detailed plans and specifications for alterations and addition to Employees Cafeteria, includes Employees Activity Center	....	....	5,000	....	80,000
Installation of deep well and appurtenances	....	....	....	25,000	....
Construction of Chapel (300 seats)	....	....	....	145,000	....
Relocation of County Road outside Eastern boundary of hospital	....	....	....	135,000	....
Subtotal—Crownsville State Hospital	$2,695,300	$ 400,300	$ 39,300	$1,057,200	$ 105,000
EASTERN SHORE STATE HOSPITAL					
Construction of addition to Medical-Surgical building (50 beds), includes renovation to old Building [1]	*1,351,000*	*60,000*	....	....	....
Construction, two (2) Combination Dormitory apartment buildings [1]	*222,000*	*10,000*	*222,000*	*10,000*	....

---

[1] Deferred on request of Department of Health and Mental Hygiene.

DEPARTMENT OF MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
EASTERN SHORE STATE HOSPITAL—(Continued)					
Planning and preparation of preliminary plans and specifications, renovations of Unit II and renovation and addition to Nice Building, includes elevators and air conditioning [1]	*15,000*	....	*627,000*	*45,000*	....
Construction of Four (4) Duplex Cottages [1]	*77,000*	*87,000*	*87,000*	*87,000*	*10,000*
Planning and preparation of preliminary plans and specifications, new Administration Building [1]	*5,000*	....	*408,000*	*25,000*	....
‡Fire protection, safety and sanitation throughout Hospital	60,000	57,500	30,500	....	....
Construction of new entrance road and service road network (includes sidewalks, curbing, drainage and parking)	125,000	....	....	....	....
Planning and preparation of preliminary plans and specifications, new Laundry, Linen and Sewing facility	5,000	....	310,000	163,000	....
Advance planning for Addition to and alteration to Employees Dining Room (including Snack Bar and air conditioning)	....	4,000	....	212,000	25,000
Advance planning for Addition to Carey Building	....	2,500	....	215,000	25,000
Advance planning for renovations, Addition, and improvements to Ritchie Building	....	5,000	....	215,000	20,000
Subtotal—Eastern Shore State Hospital	$ 190,000	$ 69,000	$ 340,500	$ 805,000	$ 70,000
ROSEWOOD STATE HOSPITAL					
‡Renovations, Finesinger and Esther Loring Richards Buildings, includes equipment	121,700	....	....	....	....

---

[1] Deferred on request of Department of Health and Mental Hygiene.

‡ Denotes capital projects approved, to be financed by General Funds.

	Departmental Capital Needs Proposed—Fiscal Years				
PROGRAM	1971	1972	1973	1974	1975
ROSEWOOD STATE HOSPITAL—(Continued)					
‡Detailed Planning for conversion of coal fired boilers to gas and oil interruptible service, replacement of two boilers by 1,200 hp boiler and corrective measures to Utility Systems	40,000	550,000	....	....	....
Razing of Holland Cottage	35,000	....	....	....	....
Equipment, Addition to School Building[1]	*28,400*	....	....	....	....
‡Equipment, Speech and Hearing Center	11,500	....	....	....	....
Rebuilding existing road and construction of parking areas[1]	*66,100*	....	....	....	....
‡Installation of Fire Sprinkler Systems in various buildings throughout Hospital	88,700	37,000	20,000	20,000	....
Renovation of Keating Cottage	....	109,300	....	....	....
Installation of one (1) 500-KW electrical generator, including switchgear and housing	....	85,000	....	....	....
Construction of Central Maintenance and Service Building	....	....	....	393,100	25,000
Advance planning for construction of Employee Apartment Building (12—3 bedroom apartments)	....	....	....	....	10,000
Subtotal—Rosewood State Hospital	$ 296,900	$ 781,300	$ 20,000	$ 413,100	$ 35,000
SPRINGFIELD STATE HOSPITAL					
†Conversion of #1 and #2 coal fired boilers to oil or gas/oil fired and demolition of #4 coal fired boiler	96,000	....	....	....	....
Construction of Geriatrics Building (140 beds)	1,680,000	33,500	....	....	....

---

[1] Deferred on request of Department of Health and Mental Hygiene.

† Denotes projects included in 1969 Capital Budget.

‡ Denotes capital projects approved, to be financed by General Funds.

DEPARTMENT OF MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
SPRINGFIELD STATE HOSPITAL—(Continued)					
Advance planning, Reception Building	35,000	2,794,200	43,500	....	....
Installation of Elevator in Clark Circle V	67,200	....	....	....	....
Installation of Roads, Sidewalks, Curbing and Parking Areas [1]	*57,700*	*64,200*	*64,700*	*68,100*	*68,800*
†Installation of Fire Sprinkler Systems in various buildings throughout Hospital	154,100	67,200	56,000	30,200	....
To complete air conditioning—first and second floors, Medical Surgical Building	134,400	....	....	....	....
Replacement of steam turbine	50,000	....	....	....	....
Planning and preparation of detailed plans and specifications for improvement and replacement of main steam, hot and cold water lines, Warfield Group	5,000	....	....	....	....
Construction of Two (2) Duplex Staff Residences	112,000	....	....	....	....
Advance planning for construction of Chapel [1]	*5,000*	*224,600*	*35,500*	....	....
Advance planning for Auditorium—Gymnasium Building	12,000	....	449,500	39,900	....
Air conditioning, Employees' Cafeteria and Snack Bar [1]	*95,000*	....	....	....	....
Construction of Superintendent's Residence [1]	*60,000*	*8,000*	....	....	....
Planning and preparation of detailed plans and specifications for Incinerator	5,000	....	....	....	....
Razing "F" Building, Men's Group	....	14,000	....	....	....
Construction of Two (2) Duplex Residences	....	112,000	....	....	....
Renovation of Utilities—Employees' Home	....	196,000	....	....	....
Renovation of Utilities—Nurses' Home	....	196,000	....	....	....

---

[1] Deferred on request of Department of Health and Mental Hygiene.

† Denotes projects included in 1969 Capital Budget.

DEPARTMENT OF MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
SPRINGFIELD STATE HOSPITAL—(Continued)					
Raze Hubner Building	....	....	85,000	....	....
Renovation of Utilities—Men's Home	....	....	224,000	....	....
Raze "G" Building, Men's Group	....	....	....	35,000	....
Construction of Maintenance and Service Building	....	....	....	481,600	....
Raze Clark Circle I and II	....	....	....	....	18,900
Utility Renovations, Jones Building	....	....	....	....	252,000
Razing of Clark Circle Cafeteria and Service Building	....	....	....	....	22,300
Raze Clark Circle III and IV	....	....	....	....	24,000
Subtotal—Springfield State Hospital	$2,350,700	$3,412,900	$ 858,000	$ 586,700	$ 317,200
SPRING GROVE STATE HOSPITAL					
Construction of 189-bed Diagnostic, Intensive Treatment Building	1,982,000	101,000	....	....	....
Advance planning, alterations and Renovations, Bland-Bryant Building	10,000	....	515,000	....	....
†Conversion of three (3) coal fired boilers to gas/oil firing and installation of new 15,000 lb. boiler	415,000	....	....	....	....
‡Installation of Fire Sprinkler Systems in various buildings throughout Hospital	39,000	95,100	90,000	104,500	....
Replacement of waterlines in White Building, water and steam lines in Garrett Building	47,000	81,000	....	....	....
Installation of 500-KW generator unit	92,000	....	....	....	....

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

DEPARTMENT OF MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
SPRING GROVE STATE HOSPITAL—(Continued)					
Advance planning for alterations to Employee's Cafeteria	6,000	....	161,000	23,000	....
Advance planning, replacement, Employee Housing	....	15,000	....	363,200	385,400
‡Construction, Medical Surgical Building	...........*	1,387,000	173,000	....	....
Construction, new Central Maintenance Facility	....	440,000	18,000	....	....
Air Conditioning, Patient Wards, Tower Building	....	91,000	....	....	....
Advance planning, construction of Patients' Education and Activity Building, includes classrooms, offices and swimming pool	....	20,000	....	822,000	28,000
Utilities Renewal and Building Alterations to Stone Cottages C, D, E, F, G and Cafeteria	....	15,000	....	700,000	....
Raze Foster-Wade Building	....	....	....	98,000	....
Subtotal—Spring Grove State Hospital	$2,591,000	$2,245,100	$ 957,000	$2,110,700	$ 413,400
CLIFTON T. PERKINS STATE HOSPITAL					
Advance Planning, Medium and Minimum Security Units	11,000	....	641,000	29,900	321,000
Construction, Rehabilitation Service Wing	341,700	13,400	....	....	....
Construction, addition to Administration Building [1]	*245,000*	*3,100*	....	....	....
Construction, Emergency Water Tank	72,000	....	....	....	....
Construction, Duplex Residence	....	73,000	....	....	....
Enlargement, Employees' Cafeteria (approx. 32′ x 40′)	....	....	51,200	....	....
Addition, Maintenance Building (40′ x 112′)	....	....	112,000	....	....
Subtotal—Clifton T. Perkins State Hospital	$ 424,700	$ 86,400	$ 804,200	$ 29,900	$ 321,000

---

[1] Deferred on request of Department of Health and Mental Hygiene.

‡ Denotes capital projects approved, to be financed by General Funds.

* Detailed plans ($75,000)—General Funds.

DEPARTMENT OF MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
Henryton State Hospital					
Air conditioning of Medical Infirmary, Patients' Cafeteria and Employees' Cafeteria	$ 35,000	$	$	$	$ ....
Installation of Emergency Electrical Generator Unit	20,000	....	....	....	....
Installation of Fire Protection Sprinkler System, various buildings throughout Hospital	....	14,500	4,200	8,900	15,000
Enclosure of three (3) porches to provide day room area (approx. 2.700′)	....	60,000	....	....	....
Subtotal—Henryton State Hospital	$ 55,000	$ 74,500	$ 4,200	$ 8,900	$ 15,000
Maryland Metropolitan Washington Mental Retardation Center					
†Construction, Maryland Metropolitan Washington Mental Retardation Center, Second Phase (270 beds)	4,335,000	162,000	....	....	....
Construction, Dormitory-Apartment Building	250,000	9,200	....	....	....
Subtotal—Maryland Metropolitan Washington Mental Retardation Center	$ 4,585,000	$ 171,200	$	$	$ ....

---

† Denotes projects included in 1969 Capital Budget.

DEPARTMENT OF MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
‡Planning and preparation of preliminary plans and specifications, construction of five (5) 24-bed, duplex, two-story cottages; school, playgrounds, Administration and Treatment Building, Gymnasium and Swimming Pool and expansion of food service and maintenance units	25,000	3,627,500	130,000	....	....
Subtotal—Regional Institute for Children and Adolescents	$ 25,000	$ 3,627,500	$ 130,000	$	$ ....
TOTAL—DEPARTMENT OF MENTAL HYGIENE	$18,283,000	$12,723,900	$15,493,200	$15,111,500	$7,991,600
TOTAL—1971-1975—$69,603,200					

STATE DEPARTMENT OF JUVENILE SERVICES

HEADQUARTERS					
Equipment, 204 Bed Training School for Older Boys	$ 167,800	$	$	$	$ ....
‡Land acquisition and construction of 20-Bed Detention Center, Frederick Area, includes resident staff facilities	607,500*	22,500	....	....	....
Land acquisition and construction of 20-Bed Detention Center, Denton Area, includes resident staff facilities	607,500	22,500	....	....	....
Advance Planning for 50-Bed Residential Youth Rehabilitation Center, Baltimore City	10,000	890,000	50,000	....	....

---

‡ Denotes capital projects approved, to be financed by General Funds.
* Detailed plans ($22,000)—General Funds.

STATE DEPARTMENT OF JUVENILE SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
HEADQUARTERS—(Continued)					
Purchase of 12 Homes For Youth Residences, State-wide, including equipment	457,800	....	....	....	....
Acquisition and Renovation of Surplus Federal property at Bainbridge, Maryland	2,500,000	174,500	....	....	....
Advance Planning, 50 Child Day Center, Baltimore City	10,000	271,000	25,000	....	....
‡Advance Planning, 112-Bed Detention Center, Baltimore Area	20,000	735,800	35,000	....	....
Subtotal—Headquarters	$ 4,380,600	$ 2,116,300	$ 110,000	$	$ ....
BOYS' VILLAGE OF MARYLAND					
Advance Planning, Air Conditioned Multi-Purpose Building[1]	*10,000*	....	*214,000*	*5,000*	....
Installation of Air Conditioning Systems in Academic-Vocational School Building[1]	*85,000*	....	....	....	....
Advance Planning, Addition to Administration Building	....	3,000	....	55,000	....
Advance Planning, Duplex Dwelling	....	....	2,500	....	48,500
Subtotal—Boys' Village of Maryland	$	$ 3,000	$ 2,500	$ 55,000	$ 48,500
MARYLAND TRAINING SCHOOL FOR BOYS					
Installation of new sanitary sewer line connecting with the Baltimore County sewerage system[1]	*86,100*	....	....	....	....
Subtotal—Maryland Training School for Boys	$	$	$	$	$ ....

---

[1] Deferred on request of Department of Health and Mental Hygiene.

‡ Denotes capital projects approved, to be financed by General Funds.

STATE DEPARTMENT OF JUVENILE SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
MONTROSE SCHOOL FOR GIRLS					
‡Equipment, Field School Building and Gymnasium Addition	3,100	....	....	....	....
‡Advance Planning, Central Storeroom, Central Kitchen and Staff Dining Facility	5,000	....	232,000	1,400	....
Renovation of Meyer Cottage	53,700	3,900	....	....	....
‡Renovation of Wilson Cottage	6,000	....	....	....	....
Renovation of Putts Cottage	....	51,000	4,200	....	....
Renovation of Bond Cottage	....	....	38,700	4,700	....
Advance Planning, Staff Cottage	....	....	....	5,000	90,000
Subtotal—Montrose School for Girls	$ 67,800	$ 54,900	$ 274,900	$ 11,100	$ 90,000
BOYS' FORESTRY CAMPS					
‡Replacement of present dormitory upon existing foundation, includes utilities, Green Ridge	62,000	2,700	....	....	....
Replacement of present Kitchen facility upon existing foundation, includes furnace room extension and utilities—Green Ridge	54,200	200	....	....	....
Replacement of present recreation building upon existing foundation, includes utilities—Green Ridge	54,200	2,800	....	....	....
‡Complete replacement of sewerage, grease and laundry waste disposal systems—Green Ridge	22,700	....	....	....	....
Purchase of mobile fully-equipped Educational Center for permanent placement—Lonaconing	....	16,300	....	....	....

---

‡ Denotes capital projects approved, to be financed by General Funds.

STATE DEPARTMENT OF JUVENILE SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
Boys' Forestry Camps—(Continued)					
Purchase of mobile fully-equipped Educational Center for permanent placement—Maple Run	....	16,300	....	....	....
Purchase of mobile unit to replace Staff Residence—Green Ridge	....	....	15,500	....	....
Purchase of mobile fully-equipped Educational Center for permanent placement—Backbone Mountain	....	....	17,000	....	....
Purchase of mobile unit to replace Staff Residence—Meadow Mountain	....	....	15,500	....	....
Purchase of mobile unit to replace Staff Residence—Lonaconing	....	....	....	16,000	....
Purchase of mobile unit to replace Staff Residence—Green Ridge	....	....	....	....	16,500
Subtotal—Boys' Foresty Camps	$ 193,100	$ 38,300	$ 48,000	$ 16,000	$ 16,500
Maryland Children's Center					
‡Advance Planning, additional Gymnasium facilities	5,000	....	245,000	....	....
Advance Planning, Central Storeroom	5,000	....	45,000	3,000	....
Air conditioning, Maryland Children's Center	185,000	....	....	....	....
Advance Planning, Indoor Swimming Pool	....	5,000	....	95,000	....
Subtotal—Maryland Children's Center	$ 195,000	$ 5,000	$ 290,000	$ 98,000	$ ....

---

‡ Denotes capital projects approved, to be financed by General Funds.

STATE DEPARTMENT OF JUVENILE SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
VICTOR CULLEN SCHOOL					
‡Equipment, Five newly constructed Living Units—18-Beds	13,000	....	....	....	....
Advance Planning, New School Building	10,000	....	517,400	87,500	....
‡Advance Planning, Modernization, Water Treatment Plant	5,000	....	40,000	....	....
Advance Planning, Renovation of former Administration Building	....	10,000	....	584,300	5,700
Demolition of four boy housing units, post office building, three old reservoirs and construction of play courts	....	28,000	....	....	....
Renovation of complete electrical system	....	....	175,000	....	....
Construction of new roads and parking facilities (10 cars)	....	....	24,000	....	....
Demolition of old Food Services Building and two Annexes	....	....	....	20,000	....
Construction of one (1) 18-bed Living Unit for Boys	....	....	....	190,000	....
Construction of Play Court and Parking Area, includes lighting	....	....	....	12,500	....
Renovation of first and second floors of Victor Cullen Building	....	....	....	....	35,000
Construction of Swimming Pool	....	....	....	....	40,000
Demolition of Duplex Housing	....	....	....	....	25,000
Subtotal—Victor Cullen School	$ 28,000	$ 38,000	$ 756,400	$ 894,300	$ 105,700
THOMAS J. S. WAXTER CHILDREN'S CENTER					
Central Air Conditioning	75,000	....	....	....	....
TOTAL—STATE DEPARTMENT OF JUVENILE SERVICES	$ 4,939,500	$ 2,255,500	$ 1,481,800	$ 1,074,400	$ 260,700
TOTAL—1971-1975—$10,011,900					

---

‡ Denotes capital projects approved, to be financed by General Funds.

STATE DEPARTMENT OF JUVENILE SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
TOTAL—DEPARTMENT OF HEALTH AND MENTAL HYGIENE (includes State Department of Juvenile Services)	$25,585,300	$14,979,400	$16,975,000	$16,185,900	$8,252,300
TOTAL—1971-1975—$81,977,900					

DEPARTMENT OF CORRECTIONAL SERVICES

PROGRAM	1971	1972	1973	1974	1975
MARYLAND HOUSE OF CORRECTION					
Renovation of Old Soap Shop Area for Staff Personnel and Chaplains Office Space (12)	$ 60,000	$	$	$	$ ....
Resurfacing Kitchen and Dining Room Floors	100,000	....	....	....	....
Renovation of Institution Staff Housing Unit	15,000	....	....	....	....
†Construction of Gymnasium, includes exercise area	495,000	....	....	....	....
Advance Planning, Administration Building	10,000	....	240,000	....	....
Paving of Institution's roadway	40,000	....	....	....	....
Renovation of Old Wood Shop Area to academic classrooms and vocational shops	....	60,000	....	....	....
Subtotal—Maryland House of Correction	$ 720,000	$ 60,000	$ 240,000	$	$ ....
MARYLAND PENITENTIARY					
†Replacement of Plumbing, "C" Dormitory	145,000	....	....	....	....
Replacement of Cell Door dead locks in South and West Wing	80,600	....	....	....	....

---

† Denotes projects included in 1969 Capital Budget.

	Departmental Capital Needs Proposed—Fiscal Years				
PROGRAM	1971	1972	1973	1974	1975
MARYLAND PENITENTIARY—(Continued)					
Replacement of Dining Hall, Kitchen and Bakery Building	....	545,000	....	....	....
Subtotal—Maryland Penitentiary	$ 225,600	$ 545,000	$	$	$ ....
MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN					
Construction of Industrial Building	250,000	....	....	....	....
THE MARYLAND CORRECTIONAL TRAINING CENTER—HAGERSTOWN					
Construction of Garage to service motor fleet	127,400	....	....	....	....
THE MARYLAND CORRECTIONAL CAMP CENTER—JESSUP					
‡Equipment for Community Vocational Rehabilitation and Release Center, Baltimore, Maryland	53,300	....	....	....	....
Construction of Storage Warehouse, includes refrigeration and freezer space	177,000	....	....	....	....
Construction of Vehicle Maintenance Training Building	36,000	....	....	....	....
Subtotal—The Maryland Correctional Camp Center—Jessup	$ 266,300	$	$	$	$ ....
CENTRAL LAUNDRY					
†Modernization of Central Laundry	200,000	....	....	....	....
TOTAL—DEPARTMENT OF CORRECTIONAL SERVICES	$1,789,300	$ 605,000	$ 240,000	$	$ ....

TOTAL—1971-1975—$2,634,300

---

‡ Denotes capital projects approved, to be financed by General Funds.
† Denotes projects included in 1969 Capital Budget.

PATUXENT INSTITUTION

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
‡Conversion of Old School Wing to Visiting Room, Defective Delinquent Building	$ 89,400	$	$	$	$ ....
Construction of Pre-Release Housing Unit within perimeter fence	321,400	11,700	....	....	....
‡Construction of Maintenance and Service Building	175,800	....	....	....	....
‡Air Conditioning of Administrative, Hospital and Treatment Area—Diagnostic Center and Defective Delinquent Building	161,400*	....	....	....	....
Extension of Vocational Training Building	6,000	415,200	17,200	....	....
Extension of Diagnostic Center and Administrative Area	6,000	547,000	....	....	....
Construction of Pre-Release Housing Unit #2	....	....	426,200	13,200	....
TOTAL—PATUXENT INSTITUTION	$ 760,000	$ 973,900	$ 443,400	$ 13,200	$ ....
TOTAL—1971-1975—$2,190,500					

MARYLAND SCHOOL FOR THE DEAF

	1971	1972	1973	1974	1975
Main Campus					
Equipment, Academic Building	$ 373,800	$	$	$	$ ....
‡Construction of Gymnasium Building, includes Swimming Pool	1,222,500**	46,600	....	....	....
Construction of Dormitory for Intermediate Girls (100 beds)	470,000	14,800	....	....	....
Construction of Vocational Building	....	861,000	....	....	....
Subtotal—Main Campus	$2,066,300	$ 922,400	$	$	$ ....

---

‡ Denotes capital projects approved, to be financed by General Funds.
* Detailed planning funds ($15,000)—General Funds.
** Detailed planning funds ($48,500)—General Funds.

MARYLAND SCHOOL FOR THE DEAF—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
BRANCH CAMPUS					
Equipment, Pre-School, Pre-Primary, Primary Complex	240,400	....	....	....	....
‡Construction of Dormitory-Classroom facility for multi-handicapped children	883,000*	117,400	....	....	....
Subtotal—Main Campus	$1,123,400	$ 117,400	$	$	$ ....
TOTAL—MARYLAND SCHOOL FOR THE DEAF	$3,189,700	$1,039,800	$	$	$ ....
TOTAL—1971-1975—$4,229,500					

ST. MARY'S COLLEGE OF MARYLAND

PROGRAM	1971	1972	1973	1974	1975
‡Construction of Fine Arts-Auditorium Building, including air conditioning and equipment	$ 927,700**	$	$	$	$ ....
‡Campus Master Planning	35,000	....	....	....	....
Subtotal—St. Mary's College of Maryland	$ 962,700	$	$	$	$ ....
TOTAL—1971-1975—$962,700					

STATE DEPARTMENT OF EDUCATION

PROGRAM	1971	1972	1973	1974	1975
DIVISION OF VOCATIONAL REHABILITATION					
Equipment, Comprehensive Vocational Rehabilitation Center	$ 274,900	$	$	$	$ ....
TOTAL—STATE DEPARTMENT OF EDUCATION	$ 274,900	$	$	$	$ ....
TOTAL—1971-1975—$274,900					

---

* Detailed plans ($42,000)—General Funds.

‡ Denotes capital projects approved, to be financed by General Funds.

** Detailed plans ($58,000)—General Funds.

STATE COLLEGES

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
Board of Trustees of the State Colleges					
†Construction, State College Dormitory Fund, Phase II	$ 4,000,000	$ 4,000,000	$	$	$ ....
Bowie State College					
†Construction of Auditorium-Classroom Building, including air conditioning					
†Supplemental funds, renovation of Banneker Hall	2,743,000*	233,900	....	....	....
‡Planning and preparation of detailed plans and specifications for	177,600	....	....	....	....
Library addition	100,000	2,768,000	406,000	....	....
‡Planning and preparation of detailed plans and specifications for Physical Education Facility	125,000	3,975,400	169,000	....	....
Planning and preparation of preliminary plans and specifications for Maintenance Building addition	5,000	80,000	5,000	....	....
Air conditioning, Dining Hall	125,000	....	....	....	....
Planetarium addition to Science Building, includes air conditioning and equipment	125,000	....	....	....	....
†Construction of Parking Lot (approx. 450-spaces), including access road construction, landscaping, lighting, curbing and drainage	165,000	....	....	....	....
Preliminary plans and specifications, alterations, existing Library	10,000	265,000	....	....	....
Planning and preparation of detailed plans and specifications for Administration Building	44,000	992,000	82,000	....	....

---

† Denotes projects included in 1969 Capital Budget.

‡ Denotes capital projects approved, to be financed by General Funds.

* Increased to $5,230,000. To be reduced if federal funds become available.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
Bowie State College—(Continued)					
Planning and preparation of preliminary plans and specifications, alteration, Robinson Hall	10,000	580,000	....	....	....
‡Alteration to and extension of electrical system	125,000	....	....	....	....
Site improvements, includes landscaping, sidewalks and roadways	120,000	....	....	....	....
†Acquisition of land (approx. 50-acres)	150,000	....	....	....	....
Extension of utilities to new campus area	150,000	....	....	....	....
Preliminary plans and specifications, addition to Science Building	....	20,000	100,000	1,450,000	230,000
Alterations, McKeldin Gymnasium	....	....	....	75,000	....
Construction, Parking lots, includes site improvements	....	....	110,000	....	130,000
Dormitory equipment	....	155,000	....	....	....
Subtotal—Bowie State College	$ 4,174,600	$ 9,069,300	$ 872,000	$ 1,525,000	$ 360,000
Coppin State College					
‡Planning and preparation of detailed plans and specifications, Swimming Pool	22,000	484,500	....	....	....
‡Planning and preparation of detailed plans and specifications, Library addition	49,000	443,000	147,000	....	....
Expansion of Athletic Fields, includes Track	75,000	....	....	....	....
Planetarium and Greenhouse additions to existing Science Building, includes equipment	93,500	....	....	....	....

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
Coppin State College—(Continued)					
‡Installation of lights between Research Center and South campus	20,000	....	....	....	....
Planning and preparation of preliminary plans and specifications, Maintenance Building	5,000	110,000	10,000	....	....
‡Planning and preparation of preliminary plans and specifications, Administration Building	20,000	25,000	830,000	20,000	....
Acquisition of land (approx. 1.4 acres)	125,000	....	....	....	....
Planning and preparation of preliminary plans and specifications, Classroom Building	20,000	35,000	915,000	....	....
Subtotal—Coppin State College	$ 429,500	$ 1,097,500	$ 1,902,000	$ 20,000	$ ....
Frostburg State College					
‡Equipment, Maintenance Building	29,600	....	....	....	....
‡Dormitory Equipment	100,000	....	....	....	....
Site improvements	177,300[1]	132,700	....	....	....
†Extension of utilities to new campus area	130,000[1]	....	....	....	....
Supplemental funds, acquisition of land and improvements	125,000	....	....	....	....
Construction, Physical Education Building and swimming pool	2,872,500	131,000	....	....	....
‡Construction of addition to present library, includes air conditioning of new and existing building	1,808,500[2]	124,000	....	....	....

---

‡ Denotes capital projects approved, to be financed by General Funds.
† Denotes projects included in 1969 Capital Budget.
[1] Projects combined ($217,000).
[2] Detailed plans ($110,000)—General Funds.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
FROSTBURG STATE COLLEGE—(Continued)					
Planning and preparation of detailed plans and specifications, Administrative Office Building	34,500	805,500	150,000	…………	…………
Remodeling—Compton Hall, performing arts	5,000	570,000	45,000	…………	…………
Renovation—Allegany Hall, classrooms and offices, includes air conditioning	125,000	…………	…………	…………	…………
‡Replacement of heating system serving Allegany, Old Main Faculty Hall and Garrett Annex	98,000[1]	…………	…………	…………	…………
†Completion of Phase IV, Access Road, includes surfacing, drainage, curbs, gutters, grading and seeding	125,000	…………	…………	…………	…………
Land acquisition (approx. 55 acres) and site improvements	6,000	…………	…………	…………	…………
Planning and preparation of preliminary plans and specifications, Western Maryland Resource Center	4,000	230,000	35,000	…………	…………
‡Land clearance, Maple and Beall Streets, Frostburg	20,000	20,000	…………	…………	…………
Construction of new entrance roadway to campus	…………	…………	224,000	…………	…………
Demolition of Old Main	…………	…………	…………	…………	30,000
Subtotal—Frostburg State College	$ 5,660,400	$ 2,013,200	$ 454,000	$ …………	$ 30,000
MORGAN STATE COLLEGE					
†Construction, Education Building	1,938,000[2]	72,000	…………	…………	…………
Equipment, Expanded Gymnasium	390,000	…………	…………	…………	…………

---

[1] Study of building replacement and changes in heat requirements.

† Denotes projects included in 1969 Capital Budget.

[2] Increased to $2,963,000. To be reduced if federal funds become available.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
MORGAN STATE COLLEGE—(Continued)					
‡Expanded Athletic Fields	250,000[1]	....	....	....	....
Equipment and Furniture, New Library Building	668,200	....	....	....	....
Construction of Library—Fine Arts Plaza	145,000	....	....	....	....
‡Development of North Campus—utilities	200,000[2]	200,000	....	....	....
‡Development of North Campus—site improvements	300,000[3]	100,000	100,000	100,000	....
‡Planning and preparation of detailed plans and specifications, remodeling Soper Library as Language Center	20,000	580,000	....	....	....
Planning and preparation of preliminary plans and specifications, Biology Building	50,000	....	3,050,000	700,000	....
Construction of Planetarium, includes equipment and air conditioning	90,000	....	....	....	....
Construction of Observatory, includes equipment	30,000	....	....	....	....
‡Planning and preparation of preliminary plans and specifications, Parking Structures (approx. 2,500-spaces each)	50,000[4]	3,650,000	....	4,469,000	....
Dormitory equipment	285,800	....	....	....	....
Advance Planning, Service Building	20,000	....	....	....	....
Planning and preparation of preliminary plans and specifications, Home Economics Building	....	20,000	66,600	134,000	....
Remodeling—Carnegie Hall	....	10,000	160,000	30,000	....

---

[1] Study to develop program and plans ($10,000)—General Funds.
[2] Detailed Plans ($30,000)—General Funds.
[3] Construction of new road ($40,000)—General Funds.
[4] Preliminary Plans ($10,000) for parking—General Funds.
‡ Denotes capital projects approved, to be financed by General Funds.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
MORGAN STATE COLLEGE—(Continued)					
Addition to Murphy Auditorium—Fine Arts Center for Music, including air conditioning and equipment	....	20,000	780,000	300,000	....
Fourth floor addition to the Carter-Grant Wilson Administration Building, includes equipment	....	10,000	315,000	75,000	....
Remodeling—Spencer Hall	....	....	10,000	123,000	....
Planning and preparation of preliminary plans and specifications, new Academic Building	....	....	....	50,000	1,800,000
Subtotal—Morgan State College	$ 4,437,000	$ 4,662,000	$ 5,081,600	$ 5,981,000	$1,800,000
SALISBURY STATE COLLEGE					
‡Planning and preparation of detailed plans and specifications, Library addition	52,000	1,431,500	244,000	....	....
‡Planning and preparation of detailed plans and specifications, Gymnasium-Swimming Pool, Phase I and II	60,000	778,000	1,722,000	50,000	....
‡Planning and preparation of detailed plans and specifications, renovation of Holloway Hall, including air conditioning	10,000	400,000	....	....	....
Planning and preparation of preliminary plans and specifications for remodeling Caruthers Building, including air conditioning	6,000	80,000	....	....	....
Preparation of Campus Improvement Plan and related site improvements	67,000	15,000	20,000	20,000	....

---

‡ Denotes capital projects approved, to be financed by General Funds.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
SALISBURY STATE COLLEGE—(Continued)					
Construction of access road; surfacing of Parking Lot and closing existing roadway	28,500	....	....	....	....
Planning and preparation of preliminary plans and specifications for Maintenance-Warehouse Complex	....	6,500	15,000	250,000	50,000
Construction of two parking lots (approx. 200-spaces each)	....	65,000	....	....	75,000
Dormitory equipment	....	115,000	115,000	....	....
Planning and preparation of detailed plans and specifications renovating North and South Wings of Holloway Hall	....	10,000	160,000	30,000	....
Construction of expanded athletic fields	....	....	....	85,000	85,000
Air conditioning, Residence Halls	....	90,000	95,000	98,000	....
Subtotal—Salisbury State College	$ 223,500	$ 2,991,000	$ 2,371,000	$ 533,000	$ 210,000
TOWSON STATE COLLEGE					
†Acquisition of land (approx. 27 acres)	675,000	....	....	....	....
†Construction of Classroom Building No. 2	3,246,000[1]	567,300	....	....	....
‡Construction of Phase I, addition to Science Building	3,258,000[2]	....	....	....	....
Planning and preparation of detailed plans and specifications, Physical Education Building	125,000	2,050,000	150,000	....	....
†Landscaping, Site Improvements and utilities	500,000[3]	....	....	....	....

---

[1] Increased to $4,695,000. To be reduced if federal funds become available.
[2] Detailed planning funds ($81,500)—General Funds.
[3] Utilities only ($200,000).
† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
Towson State College—(Continued)					
‡Renovation—Newell Hall	556,500[1]	....	....	....	....
Equipment, Administration Building	195,700	....	....	....	....
Planning and preparation of detailed plans and specifications, Parking Garage	30,000	1,055,000	5,000	....	....
‡Dormitory equipment	213,800	....	....	....	....
Construction of dual access roadway and expanded athletic fields	500,000	....	....	....	....
‡Equipment, Richmond Hall	58,700	....	....	....	....
†Supplemental funds, construction Fine Arts Building	600,000	....	....	....	....
Planning and preparation of preliminary plans and specifications, construction of stadium (5000-seats) and running track	20,000	50,000	800,000	....	....
‡Planning and preparation of preliminary plans and specifications renovation of Stephens Hall, including some renovations	50,000	535,000	160,000	....	....
Renovation—Van Bokkelen Hall, classroom use	548,600	....	....	....	....
Planning and preparation of preliminary plans and specifications, Classroom Building No. 3	30,000	....	4,475,000	268,500	....
Planning and preparation of detailed plans and construction of Storage Building	....	125,000	....	....	....
Planning and preparation of detailed plans and specifications new President's residence	....	15,000	185,000	25,000	....

---

[1] Detailed Plans ($45,000)—General Funds.

‡ Denotes capital projects approved, to be financed by General Funds.

† Denotes projects included in 1969 Capital Budget.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
TOWSON STATE COLLEGE—(Continued)					
Planning and preparation of preliminary plans and specifications, Classroom Building No. 4	....	15,000	220,000	2,800,000	....
Stadium addition (approx. 10,000-seats additional)	....	....	....	....	700,000
Planning, preparation of detailed plans and construction of Phases II and III, addition to Science Building	....	....	5,485,000	....	....
Planning, preparation of detailed plans and construction of addition to Classroom Building No. 1	....	....	....	900,000	....
Construction of Pedestrian Bridge between Fine Arts Building and Student Union	....	....	100,000	....	....
Construction of Pedestrian Bridge across Osler Drive	....	....	....	100,000	....
Subtotal—Towson State College	$10,607,300	$ 4,412,300	$11,580,000	$ 4,093,500	$ 700,000
TOTAL—STATE COLLEGES	$29,532,300	$28,245,300	$22,260,600	$12,152,500	$3,100,000

TOTAL—1971-1975—$95,290,700

UNIVERSITY OF MARYLAND

COLLEGE PARK					
‡Equipment, Zoology-Psychology Building	$ 825,700	$	$	$	$ ....
†Supplemental funds, Undergraduate Library	600,000	854,000	....	....	....
Construction, Office-Classroom Building	3,000,000	130,000	....	....	....
Supplemental funds, addition to Chemical Engineering Building	650,000	240,900	....	....	....

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
College Park—(Continued)					
Conversion, Dining Hall No. 1	1,980,000	132,000	....	....	....
‡Construction of Biochemistry Research Building	2,800,000[1]	1,263,000	....	....	....
‡Planning and preparation of detailed plans and specifications for Laboratory Building, State Board of Agriculture	60,000	1,190,000	284,500	....	....
Planning and preparation of preliminary plans and specifications Phase II, Animal Science Building	10,500	100,000	2,200,000	260,000	....
‡Renovation and modification of Engineering Laboratory Building, includes equipment	479,600[2]	....	....	....	....
Planning and preparation of detailed plans and specifications, Industrial Education Building	72,000	2,200,000	570,000	....	....
Planning and preparation of detailed plans and specifications, Lecture Halls, Glenn L. Martin Institute of Technology	40,000	660,000	35,000	....	....
‡Renovation of Silvester Hall	450,000[3]	43,000	....	....	....
‡Renovation of Morrill Hall	200,000[4]	26,500	....	....	....
Planning and preparation of preliminary plans and specifications for addition, College of Education	28,000	90,000	2,882,000	150,000	....
Phased construction of new campus roads	175,000	1,500,000	750,000	2,000,000	1,500,000
Planning and preparation of preliminary plans and specifications of Phase II, Physical Education Building	40,000	100,000	3,760,000	330,000	....

---

‡ Denotes capital projects approved, to be financed by General Funds.

[1] Detailed Plans ($94,000)—General Funds.

[2] Detailed Plans ($26,000)—General Funds.

[3] Detailed Plans ($29,000)—General Funds.

[4] Detailed Plans ($14,000)—General Funds.

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
College Park—(Continued)					
Planning and preparation of preliminary plans and specifications for addition to McKeldin Library	35,000	4,500,000	675,000	....	....
Renovation, Skinner Building	375,000	25,000	....	....	....
†Extension of utilities to new construction and renovation of existing systems	381,500	350,000	350,000	350,000	350,000
†Site improvements to include Roads, Walks and Landscaping	340,500	300,000	300,000	300,000	300,000
Air conditioning, classrooms, lecture halls, laboratories and offices	....	....	250,000	250,000	250,000
Renovation of Turner Laboratory for office space, classrooms and service areas	....	....	100,000	20,000	....
Construction of addition to Warehouse	....	....	....	270,000	....
Planning and preparation of detailed plans and specifications of Phase III, Physical Education Building	....	....	75,000	2,200,000	150,000
Planning and preparation of detailed plans and specifications Addition, Engineering Laboratory	....	....	60,000	1,530,000	150,000
Renovation, H. J. Patterson Building	....	....	30,000	500,000	50,000
Planning and preparation of detailed plans and specifications Microbiology Building	....	....	100,000	3,000,000	450,000
Planning and preparation of detailed plans and specifications Classroom Laboratory Building	....	....	....	75,000	3,200,000
Planning and preparation of detailed plans and specifications for renovation and addition to Jull Hall	....	30,000	1,000,000	100,000	....

---

† Denotes projects included in 1969 Capital Budget.

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
COLLEGE PARK—(Continued)					
Renovation, J. M. Patterson Building for Physical Sciences	....	....	200,000	25,000	....
Planning and preparation of detailed plans and specifications Addition, Health Services Building	....	....	....	20,000	210,000
Planning and preparation of detailed plans and specifications for renovation, Holzapfel Hall	....	30,000	330,000	....	....
Planning and preparation of detailed plans and specifications Addition, Office-Classroom Building	....	....	....	100,000	3,000,000
Renovation, Bureau of Fisheries Building	....	....	....	....	210,000
Renovation, Bureau of Mines Building	....	....	....	....	975,000
Planning and preparation of detailed plans and specifications Addition, Preinkert Field House	....	....	....	....	40,000
Conversion of St. Mary's Hall to Office, Conference and Seminar Building	....	....	....	....	400,000
Subtotal—College Park	$12,542,800	$13,764,400	$13,951,500	$11,480,000	$11,235,000
BALTIMORE CITY CAMPUS					
‡Equipment North Hospital Building	1,480,000	1,480,000	....	....	....
†Air conditioning, Hospital and Psychiatric Institute, Third of Three Phases	234,400	....	....	....	....
†Supplemental funds, Addition to Howard Hall	1,060,400	1,061,200	....	....	....

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years 1971	1972	1973	1974	1975
BALTIMORE CITY CAMPUS—(Continued)					
†Renovation of Dental-Pharmacy Building	1,614,000	242,500	....	....	....
Acquisition and clearing of land	375,000	....	....	....	....
Planning and preparation of detailed plans and specifications Phase I, School of Social Work Building	81,000	2,047,400	306,200	....	....
Planning and preparation of preliminary plans and specifications, School of Pharmacy	70,000	173,000	7,237,900	1,900,000	....
Landscaping, Northern Sector of campus	486,000	....	....	....	....
Construction of Auditorium, includes faculty, administrative, student activities and research personnel space related to Law School	1,434,300	63,200	....	....	....
Addition, School of Law Building	417,600	62,600	....	....	....
Planning and preparation of detailed plans and specifications, Renovation, University Hospital	122,000	2,378,000	250,000	....	....
Planning and preparation of detailed plans and specifications, Addition, Nursing Building	75,000	1,738,000	....	300,000	....
Additional acquisition and clearing of land	....	600,000	500,000	500,000	500,000
Air conditioning, Baltimore Schools, exclusive of University Hospital	....	60,000	60,000	60,000	....
Demolition, old Out-Patient Building	....	100,000	....	....	....
Planning and preparation of detailed plans and specifications, renovation, Lombard Building	....	53,500	1,015,000	....	....
Planning and preparation of detailed plans and specifications, renovation, Dental Clinic	....	42,500	811,800	....	....

---

† Denotes projects included in 1969 Capital Budget.

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
Baltimore City Campus—(Continued)					
Planning and preparation of detailed plans and specifications, Addition, School of Social Work Building	....	....	80,000	2,048,400	200,000
First Addition, Master Switching Station to service new buildings	....	....	....	200,000	....
Planning and preparation of detailed plans and specifications, Addition, Health Sciences Library	....	....	94,600	581,300	250,000
Renovation, Medical Technology Building, includes partial air conditioning	....	....	....	442,500	....
Renovation of Gordon Wilson Hall to provide additional surgical areas	....	....	....	460,000	....
Landscaping, walks, lighting, Southern Sector of campus	....	....	....	250,000	....
Two floor addition, Law Library	....	....	....	28,400	542,700
Subtotal—Baltimore City Campus	$ 7,449,700	$10,101,900	$10,355,500	$ 6,770,600	$ 1,492,700
Baltimore County Campus					
‡Equipment, Chemistry-Physics Building	170,400	....	....	....	....
†Completion, Academic Building No. 3, including some equipment	1,485,400[1]	277,400	....	....	....
†Phase II, Addition to existing Library Building	2,385,000	280,400	....	....	....
‡Equipment, Men's Physical Education Building	84,700	....	....	....	....
†Construction, Swimming Pool, including men and women locker rooms and five squash or handball courts	380,000	....	....	....	....

---

‡ Denotes capital projects approved, to be financed by General Funds.
† Denotes projects included in 1969 Capital Budget.
[1] Supplementary funds for construction ($700,000).

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
BALTIMORE COUNTY CAMPUS—(Continued)					
‡Planning and preparation of detailed plans and specifications, Addition to Academic Building No. 2	150,000[1]	2,000,000	200,000	....	....
Planning and preparation of preliminary plans and specifications Eight Phase Buildings	51,000	....	....	....	....
Walks, grading and landscaping	129,400	150,000	150,000	150,000	150,000
‡Construction of roads and parking areas	47,600	75,000	75,000	75,000	2,000,000
†Extension of utilities	273,900	275,000	200,000	200,000	200,000
Preliminary planning funds for Phase IX, X, XI, and XII buildings	....	51,000	51,000	51,000	51,000
Construction of Office-Classroom Building	....	4,500,000	500,000	....	....
Construction of Business Administration Building	....	....	4,750,000	500,000	....
Construction of Warehouse to service Baltimore City and Baltimore County campuses	....	....	500,000	....	....
Construction, Engineering Building	....	....	....	5,000,000	750,000
Construction, Academic Building No. 4	....	....	....	....	3,500,000
Subtotal—Baltimore County Campus	$ 5,157,400	$ 7,608,800	$ 6,426,000	$ 5,976,000	$ 6,651,000
MARYLAND STATE COLLEGE CAMPUS					
Equipment, new Art and Business Education Building	17,800	....	....	....	....

---

[1] Detailed Plans ($60,500)—General Funds.
† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
MARYLAND STATE COLLEGE CAMPUS—(Continued)					
†Construction, Auditorium, 1,200-seats including stage facilities and air conditioning	1,120,000[1]	....	46,500	....	....
†Construction of two wings to present dining facility to accommodate 230 additional students	200,000	21,000	....	....	....
Installation of 12,000 net sq. ft. of concrete flooring, lower level of new library with future expansion capability	50,000	....	148,200	....	....
Renovation, Third Floor, Administration Building	74,700	....	....	....	....
†Additional heating capability	100,000	....	....	....	....
Planning and preliminary plans and specifications, Industrial Arts Building	10,000	500,000	150,000	....	....
‡Construction, all-weather track, erection of standards and lights	70,000	....	....	....	....
‡Site improvements, include parking areas, new walks, tennis courts and various outside lighting	50,000	50,000	50,000	....	50,000
Land acquisition for new campus entrance	40,000	....	....	....	....
Air conditioning, office and classroom facilities, various campus buildings	75,000	75,000	75,000	....	75,000
Planning and preparation of detailed plans and specifications, Student Union Building	....	....	70,000	990,000	100,000
Planning and preparation of preliminary plans and specifications Annex, Administration Building	....	10,000	340,000	30,000	....

---

† Denotes projects included in 1969 Capital Budget.
‡ Denotes capital projects approved, to be financed by General Funds.
[1] Increased to $1,514,000. Escalation in cost.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
MARYLAND STATE COLLEGE CAMPUS—(Continued)					
Planning and preparation of detailed plans and specifications Mathematic and Computer Science Building	....	30,000	700,000	350,000	....
Renovation, Kiah Hall	....	....	....	....	75,000
Renovation, Wilson Hall, additional classrooms	....	....	....	....	60,000
Subtotal—Maryland State College Campus	$ 1,807,500	$ 686,000	$ 1,579,700	$ 1,370,000	$ 360,000
NATURAL RESOURCES INSTITUTE					
Construction, Central Stock and Utilities Building	300,000	....	....	....	....
Advance Planning, Research Vessel	10,000	200,000	100,000	....	....
Acquisition of additional land and improvements	60,000	....	....	....	....
Planning and preparation of preliminary plans and specifications for Teaching and Research Center	....	10,000	990,000	200,000	....
Subtotal—Natural Resources Institute	$ 370,000	$ 210,000	$ 1,090,000	$ 200,000	$ ....
TOTAL—UNIVERSITY OF MARYLAND	$27,327,400	$32,371,100	$33,402,700	$25,796,600	$19,738,700
TOTAL—1971-1975—$138,636,500					

MARYLAND PUBLIC BROADCASTING COMMISSION

‡Maryland Public Broadcasting Commission, Land acquisition, construction of Tower and Transmitting Building, includes utilities, site improvements and equipment, Clear Spring, Maryland	$ 608,000[1]	$	$	$	$ ....

---

‡ Denotes capital projects approved, to be financed by General Funds.

[1] Land acquisition only $15,000.

MARYLAND PUBLIC BROADCASTING COMMISSION—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1971	1972	1973	1974	1975
Land acquisition, construction of Tower and Transmitting Building, includes utilities, site improvements and equipment, Annapolis, Maryland	392,500	....	....	....	....
Land acquisition, construction of Tower and Transmitting Building, includes utilities, site improvements and equipment, Cumberland, Maryland	....	403,500	....	....	....
Land acquisition, construction of Tower and Transmitting Building, includes utilities, site improvements and equipment, Waldorf, Maryland	....	431,000	....	....	....
Land acquisition, construction of Tower and Transmitting Building, includes utilities, site improvements and equipment, Frederick, Maryland	....	....	333,000	....	....
Expansion of Maryland Public Broadcasting Center, Owings Mills, Maryland	....	....	500,000	....	....
TOTAL—MARYLAND PUBLIC BROADCASTING COMMISSION	$ 1,000,500	$ 834,500	$ 833,000	$	$ ....

TOTAL—1971-1975—$2,668,000

GRAND TOTAL—ALL AGENCIES FOR FISCAL 1971—$117,859,700

FIVE-YEAR TOTAL, PROPOSED DEPARTMENTAL PROGRAMS—$382,960,500

PART V

INSTITUTIONAL POPULATION CHARTS

PART V

INSTITUTIONAL POPULATION CHARTS

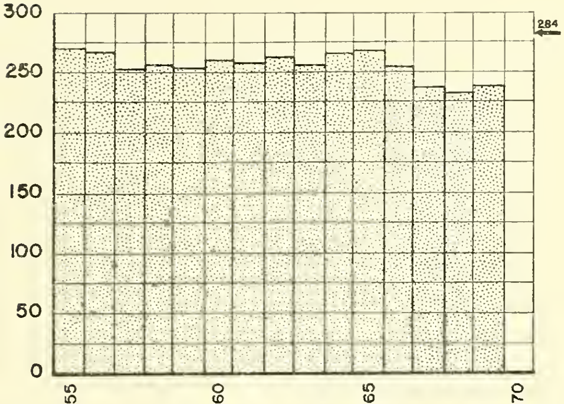
This section includes a series of charts showing population statistics and trends since 1955 for the State's major institutions in the fields of Health, Mental Hygiene, Juvenile Services, Correction and Education.

STATE DEPARTMENT OF HEALTH

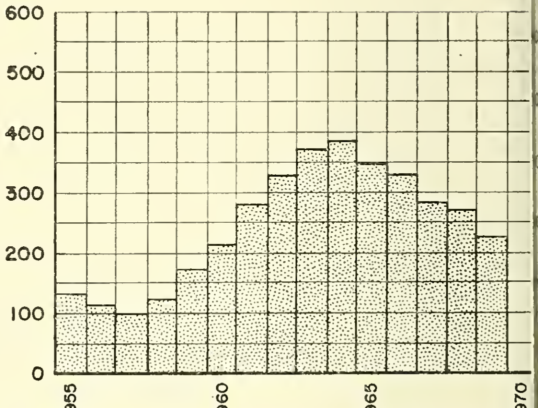
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

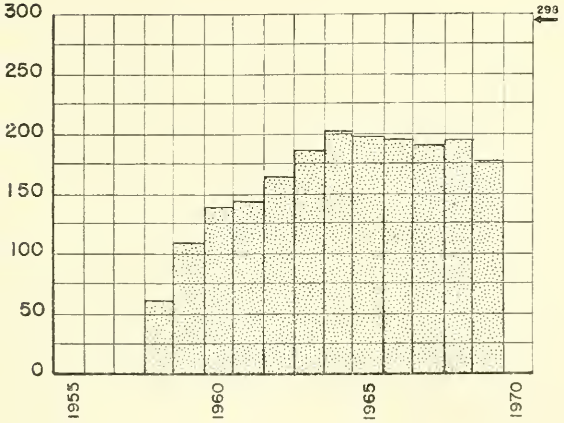
DEER'S HEAD STATE HOSPITAL



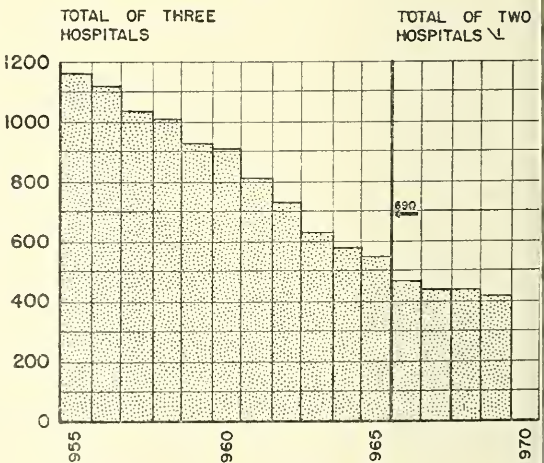
MONTEBELLO STATE HOSPITAL



WESTERN MARYLAND STATE HOSPITAL



TUBERCULOSIS HOSPITALS



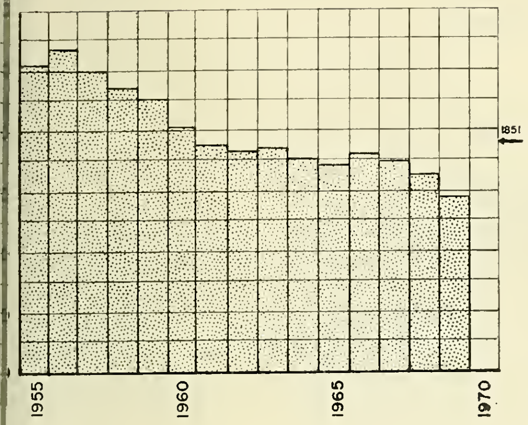
\1 EXCLUDES VICTOR CULLEN HOSPITAL, EFFECTIVE JULY 1, 1965 (RATED BED CAPACITY EXCLUDED)

DEPARTMENT OF MENTAL HYGIENE

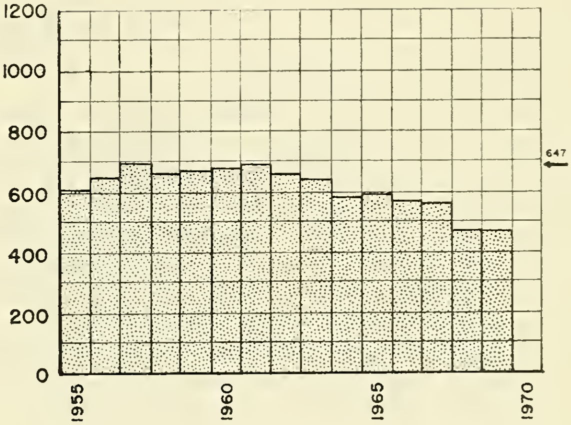
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

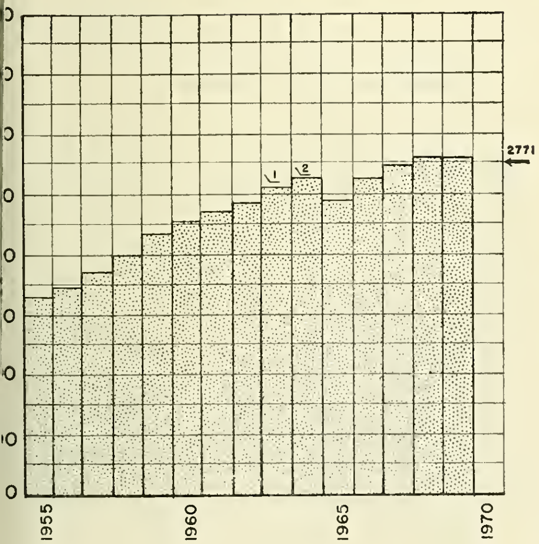
CROWNSVILLE STATE HOSPITAL



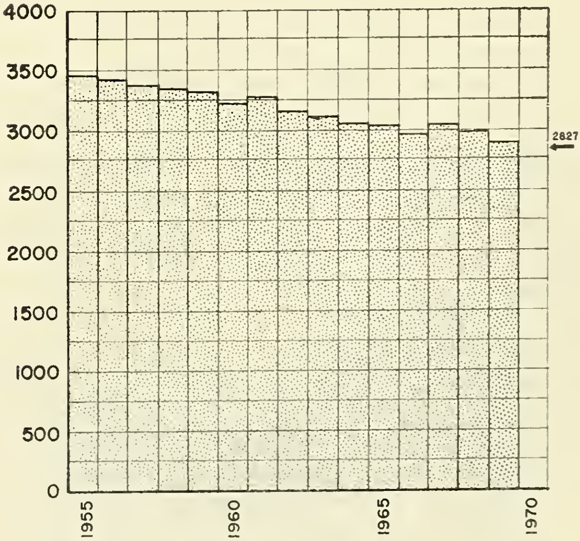
EASTERN SHORE STATE HOSPITAL



ROSEWOOD STATE HOSPITAL



SPRINGFIELD STATE HOSPITAL



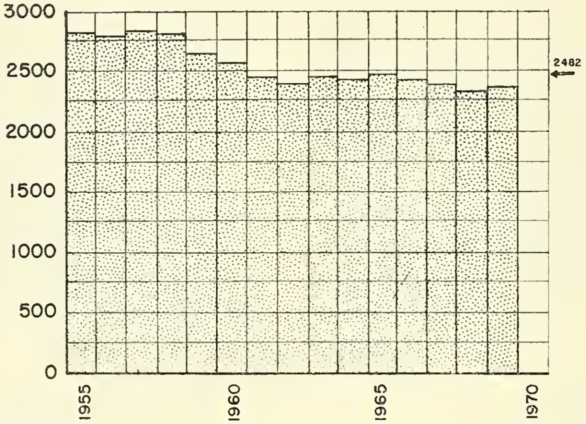
\1 INCLUDES 73 AT HENRYTON STATE HOSPITAL
\2 INCLUDES 181 AT HENRYTON STATE HOSPITAL

DEPARTMENT OF MENTAL HYGIENE (Con't.)

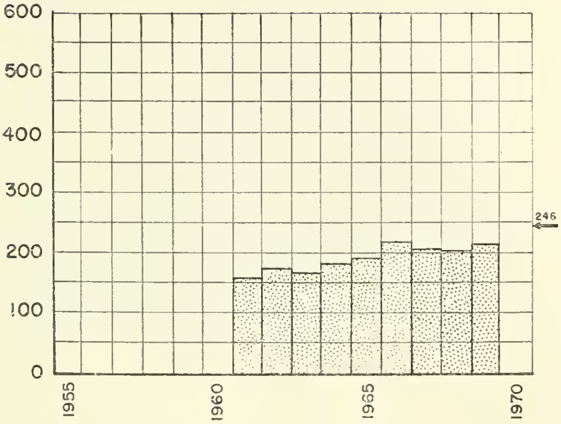
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

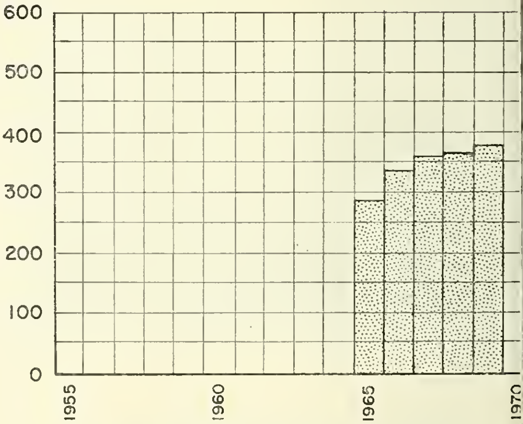
SPRING GROVE STATE HOSPITAL



CLIFTON T. PERKINS STATE HOSPITAL



HENRYTON STATE HOSPITAL

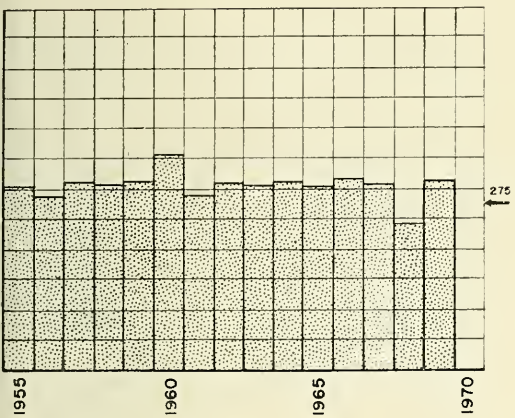


STATE DEPARTMENT OF JUVENILE SERVICES

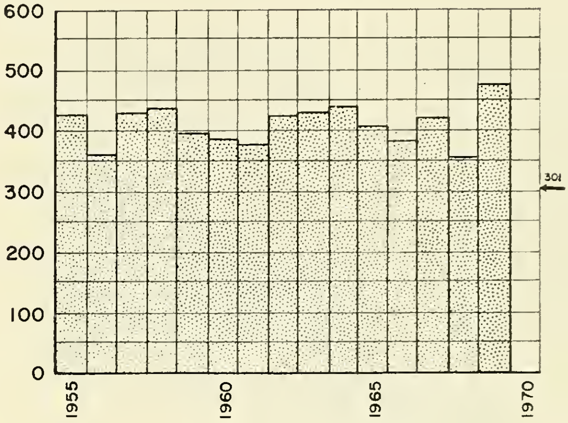
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

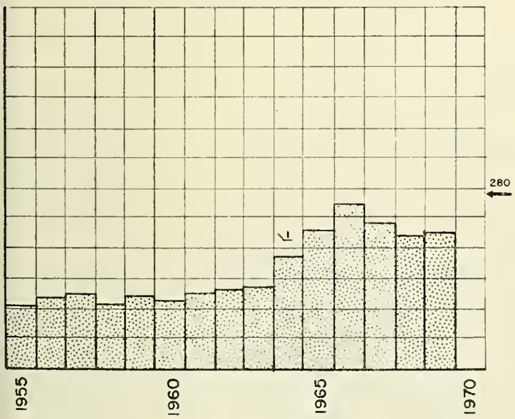
BOYS' VILLAGE OF MARYLAND



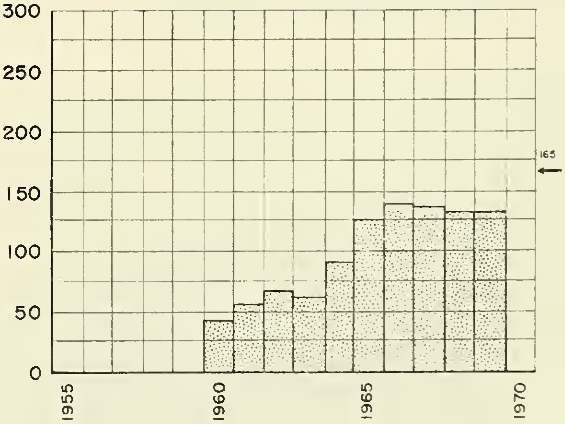
MARYLAND TRAINING SCHOOL FOR BOYS



MONTROSE SCHOOL FOR GIRLS



TOTAL OF THE FOUR BOYS FORESTRY CAMPS



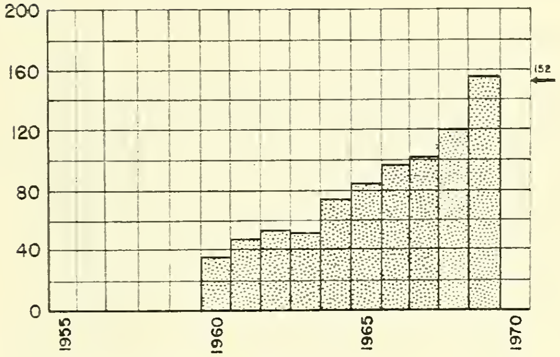
\1 INCLUDES TRANSFEREES FROM FORMER BARRETT SCHOOL FOR GIRLS, FOR 223 DAYS

STATE DEPARTMENT OF JUVENILE SERVICES (Con't.)

AVERAGE DAILY POPULATION BY FISCAL YEARS

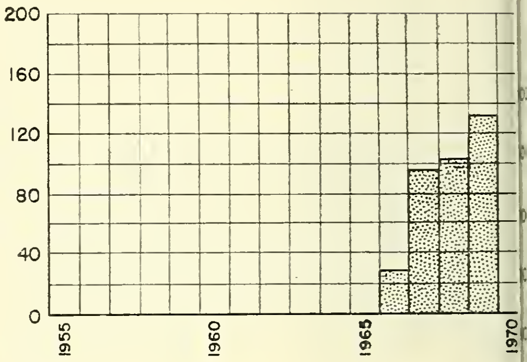
← INDICATES RATED BED CAPACITY

MARYLAND CHILDREN'S CENTERS 1/



1/ MARYLAND CHILDREN'S CENTER
WAXTER CHILDREN'S CENTER

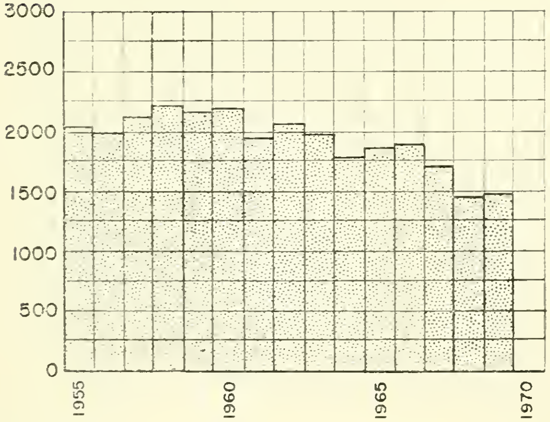
VICTOR CULLEN SCHOOL



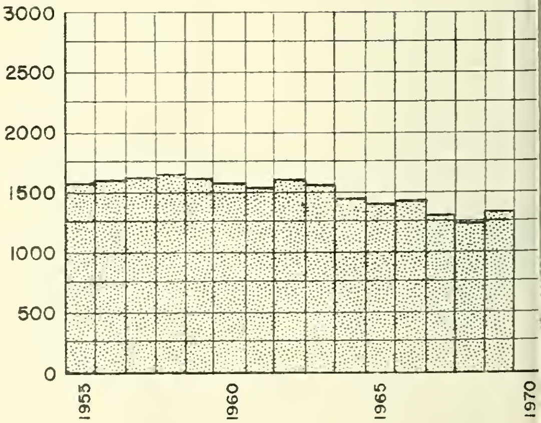
DEPARTMENT OF CORRECTION

AVERAGE DAILY POPULATION BY FISCAL YEARS

MARYLAND HOUSE OF CORRECTION



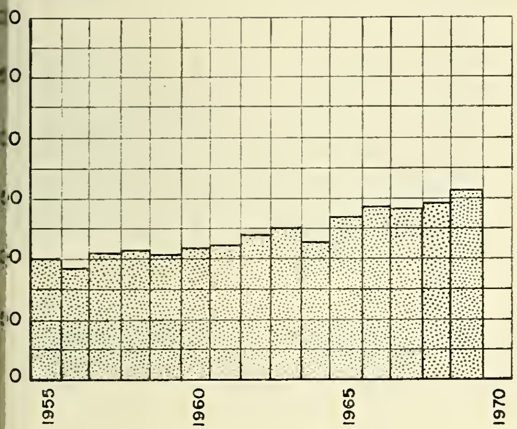
MARYLAND PENITENTIARY



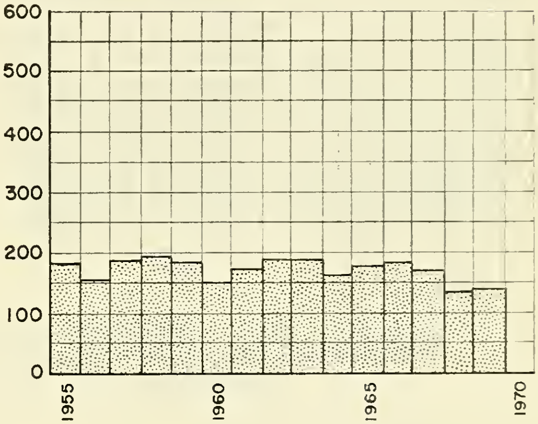
DEPARTMENT OF CORRECTION (Con't.)

AVERAGE DAILY POPULATION BY FISCAL YEARS

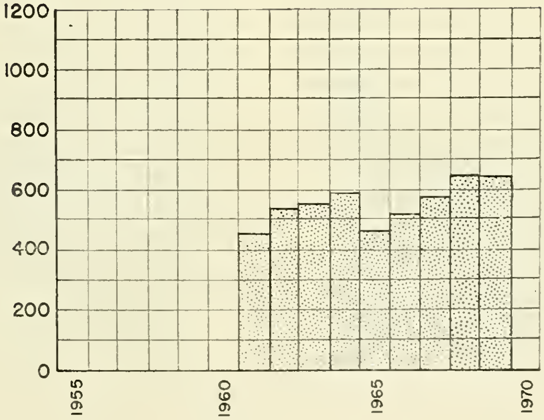
MARYLAND CORRECTIONAL INSTITUTION,
HAGERSTOWN



MARYLAND CORRECTIONAL INSTITUTION
FOR WOMEN, JESSUP



CORRECTIONAL CAMPS



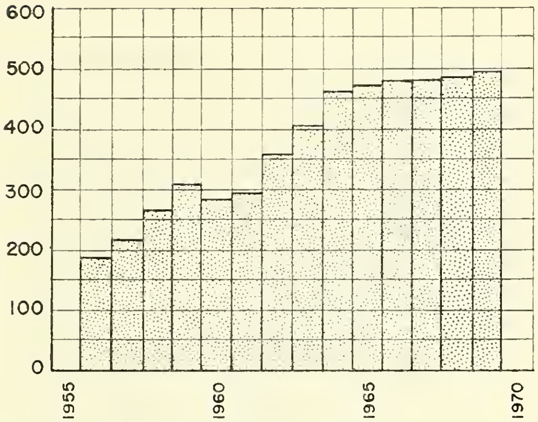
PATUXENT INSTITUTION

MARYLAND SCHOOL FOR THE DEAF

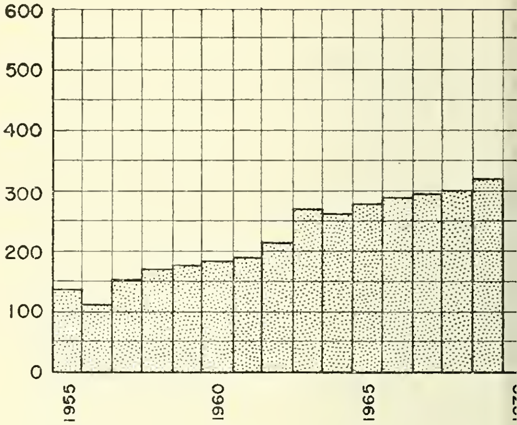
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

PATUXENT INSTITUTION



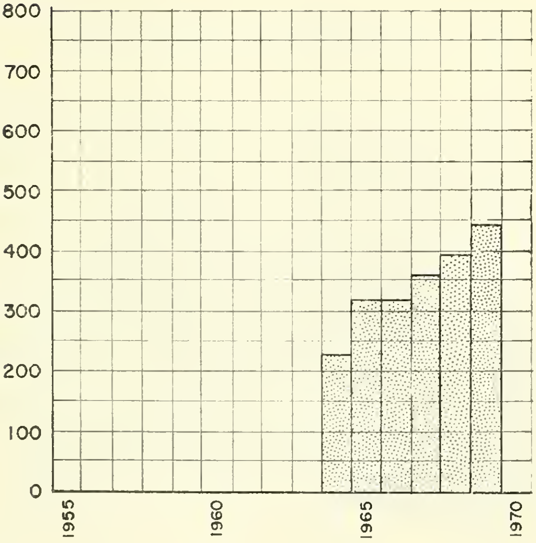
MARYLAND SCHOOL FOR THE DEAF



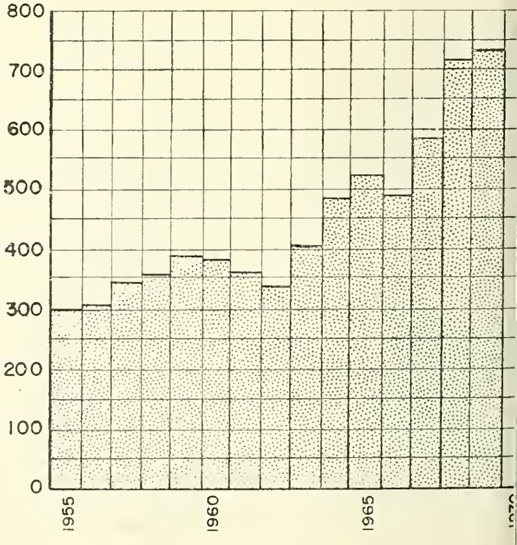
MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

ST. MARY'S COLLEGE OF MARYLAND



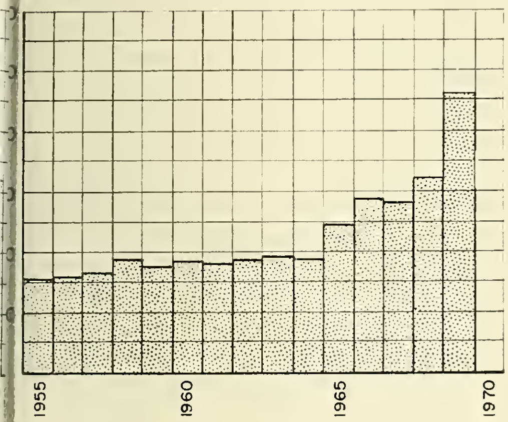
BOWIE STATE COLLEGE



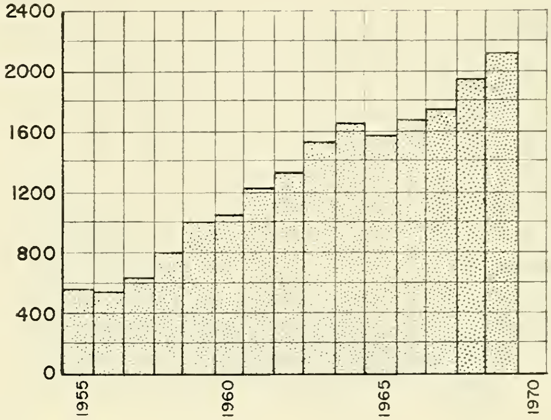
MARYLAND INSTITUTIONS FOR HIGHER EDUCATION (Con't.)

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

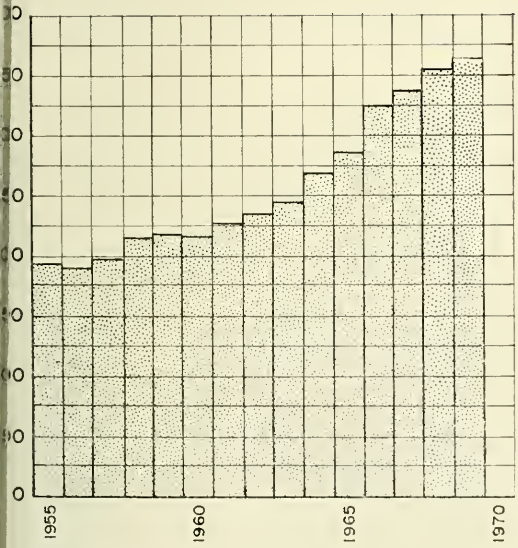
COPPIN STATE COLLEGE



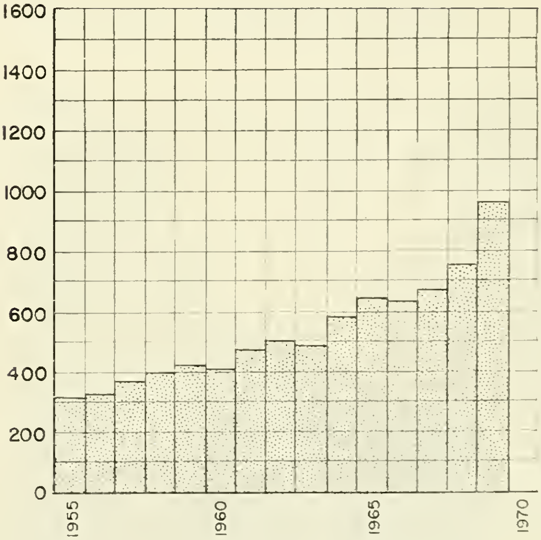
FROSTBURG STATE COLLEGE



MORGAN STATE COLLEGE



SALISBURY STATE COLLEGE

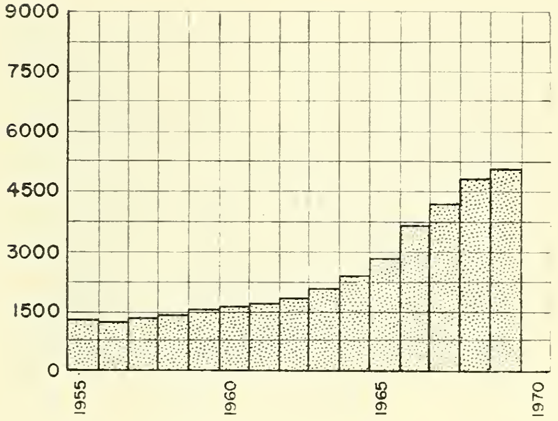


[1] REPRESENTS FULL-TIME UNDERGRADUATE STUDENTS

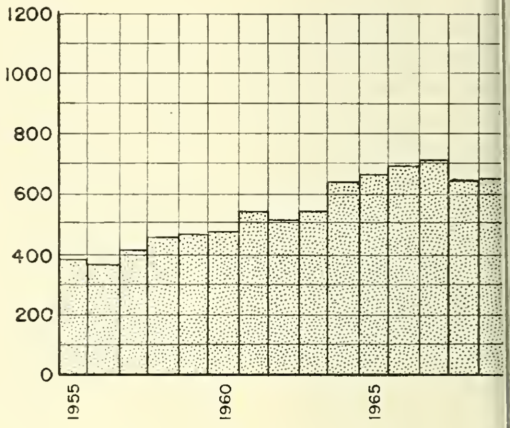
MARYLAND INSTITUTIONS FOR HIGHER EDUCATION (Co

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

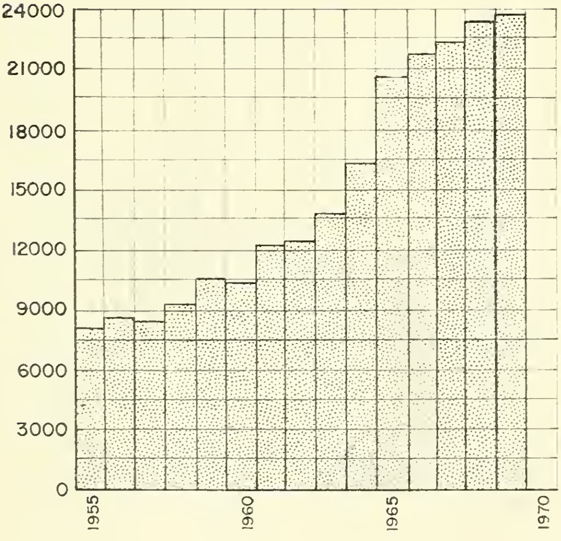
TOWSON STATE COLLEGE



MARYLAND STATE COLLEGE



UNIVERSITY OF MARYLAND - COLLEGE PARK



UNIVERSITY OF MARYLAND - BALTIMORE COU